

Estimated cost of the compensatory afforestation on 16 ha land in development block Dugadda of district Pauri in lieu of the diverted forest land

S.No.	Name of the work	Unit (ha)	Unit Rate	Total Cost
1	2	3	4	5
1	Survey and Demarcation	ha	97.00	1561.00
2	Clearing/cutting off bushes	ha	2112.00	33792.00
3	Wall fencing	ha	15309.00	244944.00
4	Construction of small Chal Khals and other mechanical measures for soil and water conservation	ha	10000.00	160000.00
5	Digging of Pits(.30cmx.30cmx.45cm)	ha	14160.00	226560.00
6	Construction of Inspection Path	ha	568.00	9068.00
7	Cost of Plants	ha	12888.00	206208.00
8	Miscellaneous expenditure on tools and equipments	ha	600.00	9600.00
9	Other Works	ha	122.00	1952.00
Total				893705.00
1	Filling up of Pits (.30cmx.30cmx.45cm)	ha	1673.00	26768.00
2	Expenditure on Plants	ha	4056.00	64896.00
3	Transportation of Plants with loading-unloading	ha	7876.00	126016.00
4	Plantation work with thawala making	ha	7320.00	117120.00
5	Hoeing and mulching (02 times)	ha	3900.00	62400.00
6	Expenditure on fertilizer and insecticides	ha	600.00	9600.00
7	Wages of Plantation Watcher (04 months)	ha	8213.00	525632.00
8	Inside the plantation area	ha		
	8.1 Removal of dry grasses and inflammable articles	ha	70.00	1120.00
	8.2 Clearing off any growth to make a 4 m wide strip around wall fencing on its outer boundary	ha	200.00	3200.00
	8.3 To train people and committees for fire control and disseminate awareness in local population regarding it	ha	1000.00	16000.00
9	Expenditure on sign board, documentation and other petty works	ha	900.00	14400.00
10	Other Works	ha	300.00	4800.00
Total:-				971952.00
Grand Total:-				1865657.00


 उप वन संरक्षक
 कालागढ़ टाइनर रिजर्व प्रभाग
 नैनीताल


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 वन्यजीव अधिकारी
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 कांटांरि प्रभाग

1	2	3	4	5
1	1st year maintenance 12 months	ha	8213.00	1576896.00
2	2.1 Clearing off any growth to make a 4 m wide strip around wall fencing on its outer boundary	ha	200.00	3200.00
	2.2 To train beneficiaries of plantation work for fire control and disseminate awareness in local population regarding it.	ha	1000.00	16000.00
3	Mulching (once) and bush cutting	ha	4840.00	77440.00
Total:-				1673536.00
1	2nd year maintenance 12 months	ha	8213.00	131408.00
2	Mulching (once) and bush cutting	ha	2650.00	42400.00
Total:-				173808.00
1	3rd year maintenance 12 months	ha	8213.00	131408.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				132528.00
1	4th year maintenance 12 months	ha	8213.00	131408.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				132528.00
1	5th year maintenance 12 months	ha	8442.00	1385072.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				136192.00
1	6th year maintenance 12 months	ha	9286.00	148576.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				149696.00
1	7th year maintenance 12 months	ha	10214.00	163424.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				164544.00
1	8th year maintenance 12 months	ha	11235.00	179760.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				180880.00
1	9th year maintenance 12 months	ha	12385.00	198160.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total				199280.00
1	10th year maintenance 12 months	ha	13623.00	217968.00
2	Mulching (once) and bush cutting	ha	70.00	1120.00
Total:-				219088.00
Grand Total:-				5027737.60

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