

COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 2.00 ha. forest land for Establishment of New Industrial Estate by Commerce & Industries Department in Ukhrul District, Manipur)

Centre: Lamla/ Chingphei

Area: 4.00 Ha.

Implementing Agency: Forest Department, Manipur with Involvement of local people

Wage Rate: Rs. 225 per manday.

Plant per hectare: 1600

Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																				Total		
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year-VII		Year-VIII		Year-IX		Year-X				
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
1	Afforestation																									
	a) Advance work	Ha.	36460	4.00	1.38																				4.00	1.58
	b) Creation	Ha.	29900			4.00	1.20																		4.00	1.20
	c) Maintenance-1st year	Ha.	19110					4.00	0.76																4.00	0.76
	d) Maintenance-2nd year	Ha.	14230							4.00	0.57														4.00	0.57
	e) Maintenance-3rd year	Ha.	10330									4.00	0.41												4.00	0.41
	f) Maintenance-4th year	Ha.	8000											4.00	0.32										4.00	0.32
	g) Maintenance-5th year	Ha.	8000													4.00	0.32								4.00	0.32
	h) Maintenance-6th year	Ha.	8000															4.00	0.32						4.00	0.32
	i) Maintenance-7th year	Ha.	8000																	4.00	0.32				4.00	0.32
	j) Maintenance-8th year	Ha.	8000																			4.00	0.32	4.00	0.32	
Sub-Total (Afforestation) "A"			148030	4.00	1.38	4.00	1.20	4.00	0.76	4.00	0.57	4.00	0.41	4.00	0.32		4.00	5.92								
2	Soil & Moisture Cons. (SMC)	15%				0.49		0.40																		0.89
3	Fencing	5%				0.20		0.10																		0.30
4	Awareness Raising	2%			0.12																					0.12
5	Monitoring & Evaluation	2%				0.12																				0.12
6	Overhead	10%			0.06	0.06		0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.59
Sub-Total "B"					0.18	0.87		0.56	0.06	3.00	2.02															
Grand Total (A+B)					1.56	2.07		1.32	0.63	0.47	0.38	3.32		7.94												

(Rupees seven lakh ninety four thousand only)



(L. Mangiem Singh)

Divisional Forest Officer: Eastern Forest Division

Divisional Forest Officer
Eastern Forest Division, Ukhrul
Government of Manipur