

ABSTRACT

[ANNEXURE]

FC Proposal No:-FP/KA/WATER/146299/2021

PUBNOTES

Sl. No.	Particulars	Advance work Year	Raising Year	Maintenance										Grand Total
				I st Year	II nd Year	III rd Year	IV th Year	V th Year	VI th Year	VII th Year	VIII th Year	IX th Year	X th Year	
1	Maintenance of the plantation during 3 rd year. Data sheet No.15/2022-23					10,615								10,615
2	Maintenance of the plantation during 4 th year Data sheet No.15/2022-23						10,615							10,615
3	Maintenance of the plantation during 5 th year Data sheet No.15/2022-23							10,615						10,615
PART, F : Maintenance of plantation (without cultural operations)														
1	Maintenance of the plantation during 6 th year													
2	Maintenance of the plantation during 7 th year							8,400						8,400
3	Maintenance of the plantation during 8 th year								8,400					8,400
4	Maintenance of the plantation during 9 th year									8,400				8,400
5	Maintenance of the plantation during 10 th year										8,400			8,400
Total : (A to F)				47,920	30,300	15,210	10,615	10,615	10,615	8,400	8,400	8,400	8,400	8,400
I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor @ 10%)			52,712	33,330	16,731	11,677	11,677	11,677	9,240	9,240	8,400	8,400	177,890
II	Soil and moisture conservation measures (15% on total plantation cost)	18,090												195,679
III	Resurveying, Redemarcation and other works for section 4 notification (LS)	11,169												18,090
	Total advance work year to 10th Year of maintenance (I+II+III)	81,971	107,724	55,790	50,129	45,577	50,135	55,148	18,006	19,806	21,786	23,932	26,363	224,938
Administration & Supervision Charges @ 5% of above														
Miscellaneous for rounding off														
														11,247
														5.0
														236,190
														287,6818
GRAND TOTAL :														
														12,1801Ha.x2,36,190Rs/ha=

Rupees Twenty eight lakh seventy six thousand eight hundred eight only

Deputy Conservator of Forests,
Bhadravathi Division, Bhadravathi.