

Diversion of 0.017624 hec. (instead of 0.008912 hec.) forest land in favour of M/s Saint Baba Fateh Singh Trust VPO Maur Mandi (Bathinda) for construction of approach road to College on Bhawanigarh-Kotshamir Road SH-12A between KM Stone No. 87-88 (RHS) at vill. Maur Mandi District & Forest Division Bathinda, Punjab (Online Proposal No. FP/PB/Approach/35063/2018)

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detail scheme for compensatory afforestation to be carried out in lieu of 0.017624 ha. (instead of 0.008912 ha.) of forest area to be diverted for construction of approach road to College on Bhawanigarh-Kotshamir Road SH-12A between KM Stone No. 87-88 (RHS) at vill. Maur Mandi District & Forest Division Bathinda, Punjab (Online Proposal No. FP/PB/Approach/35063/2018)

1. Details of degraded forest land/non-forest land :-

District Bathinda Village Rampura Teh Rampura
Name of Forest Division Bathinda Range Rampura
Block/Compartment/Survey No Bathinda Area to be afforested:- Phul Disty RD Jaude Pul to Railway Line B/s

2. Description of Area :

- i Whether the site selected for Compensatory Afforestation is a land bank or not : YES
- ii. If the CA site is other than the land bank, reasons be given : N.A.
- iii. In case of non-forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary : N.A.
- iv Soil type : Sandy.
- v. Topography :-
 - a. Hilly/Undulating/Plain
 - b. Slope : Steep/Medium/Gentle - N.A.
- vi. Whether the area is bearing any root stock of vegetation Not

3. Plantation Model :

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up to be enclosed.

Date 11/08/2023
Place Bathinda

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2. Schedule of Plantation Programme :-

Detail of year wise break up of requirements of funds is as under :-

Year	Area	Rate/ha.	Total Amount
0 th Year	0.100	230454.85	23045
1 st Year	0.100	89913.33	8991
2 nd Year	0.100	65194.16	6519
3 rd Year	0.100	59960.90	5996
4 th Year	0.100	54323.92	5432
5 th Year	0.100	7480.20	748
6 th Year	0.100	7480.20	748
7 th year	0.100	7480.20	748
8 th year	0.100	7480.20	748
9 th year	0.100	7480.20	748
10 th year	0.100	7480.20	748
Overhead charges 5 %	0.100	27236.42	2724
Wage Enhancement @ 10%	0.100	54472.84	5447
Total			62644

3. Technical details :

Technical details of Compensatory Afforestation Scheme are as follows :

- (a) General Details : **Afforestation by Artificial Regeneration**
- (b) Spacement :- **3mX3m**
- (c) Species : **Ailanthus, Cassia siamiae, Shisham, Neem, Jaman, etc.**
- (d) Plantation Method : **Pit & Trench**
- (e) Soil and Moisture Conservation Works : **Digging of Trenches**
- (f) Protection (Fencing, Watch man, People's Participation etc) : **Fencing & Watch**
- (g) Proposed Monitoring Mechanism : **Forest Department**
- (h) Any other information : ---

Date .11./08/2023
Place .Bathinda

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Plantation Model For Standard Plantation under Compensatory Afforestation
Plants Per Hectare : 1000 Nos. Wage Rate Rs. 411

Sr. No.		Unit	Qty.	Unit Cost (in Rs.)	Amount
	Nursery				
	Nursery cost of raising plants	1100	1100	25.00	27500.00
A	Soil Work				
1	Site / Jungle Clearance (50%)	Ha.	0.5	6725.39	3362.70
2	Alignment & Dagbaling	Ha.	1	1233	1233.00
3	Earth works in Digging of Pits 1000 x 0.5 m x 0.5 m x 0.4 m=500x2.50x0.30x0.20	1 M3	175	97.1541	17001.97
4	Kana Stubbing 25%	Ha.	0.25	33626.8	8406.70
B	Plantation Work			0	
1.	Refilling of Pits 1000x0.5mx0.5mx0.3	100 cum	75	34.4213	2581.60
2	Loading & Unloading of Plants (1000+10% Wastage=1100)	100 No.	1100	51.21	563.31
3	Carriage of Plants (1000+10% wastage =1100 avg. distance upto 10 km.)	100 No.	1100	246.6	2712.60
4	i) Carriage from site to site	100 No.	1000	164.4	1644.00
	ii) Planting of Plants (1000 No. including 10% replacement)	100 No.	1000	445	4450.00
5	Spot Irrigation (1000 Plants)	100 No.	1000	385.3125	3853.13
6	Application of Insecticide (2 Times)	100 No.	2000	51.375	1027.50
7	Application of Fertilizers (2 Times)	100 No.	2000	51.375	1027.50
8	Weeding & Hoeing 3 Times	100 No.	3000	447.99	13439.70
9	Hand Watering (10 Times)	100 No.	10000	385.3125	38531.25
10	Replanting of Plants 10%	100 No.	100	725.658	725.66
11	Rejungle Clearance (2 Times)	Per Ha.	1	2979.75	2979.75
12	Covering (25% plants) of plants	100 No.	250	369.9	924.75
13	Uncovering of plants	100 No.	250	41.1	102.75
14	Restubbing of Kana (1 Time)		0.25	33627.2	8406.80
15	Laying out & fixing of Barbed Wire	L/s			8100.00
16	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
17	Material				
	i) Insecticides / Fertilizers	L/s			6200.00
	ii) POL	L/s			6200.00
	iii) Barbed Wire	L/s			62000.00
	Sub Total				230454.85
	Maintenance 1 Year				
1	Cost of raising plants for 30% replacement	1 No.	300	25	7500.00
2	Reopening of Pits 300 x 0.50 x 0.50 x 0.30	1 m3	22.5	74.7194	1681.19

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Forest Division Bathinda
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3	Refilling of pits with earth in other soils 300 x 0.50 x 0.50 x 0.30	1 m3	22.5	34.4213	774.48
4	Loading & Unloading of Plants	1 No.	300	0.5121	153.63
5	Carriage of Plants (30%) distance upto 10 Km.)	100 No.	300	246.6	739.80
6	Spreading of plants pit to pit	100 No.	300	164.4	493.20
7	Re-Planting to plants	100 No.	300	445	1335.00
8	Spot Irrigation	100 No.	300	385.3125	1155.94
9	Weeding & Hoeing (three)	100 No.	3000	447.99	13439.70
10	Application of Insecticide (2 Times)	100 No.	2000	51.375	1027.50
11	Application of Fertilizers (2 Times)	100 No.	2000	51.375	1027.50
12	Hand Watering (6 Times)	100 No.	6000	385.3125	23118.75
13	Rejungle Clearance (2 Times)	Per Ha.	1	2979.75	2979.75
14	Restubbing of Kana	Per Ha.	0.25	33626.8	8406.70
15	Watch & Ward for every 10 Ha. (7Months)	Man Year	1/ Man 7 months	10686	7480.20
16	Repair of Barbed Wire	L/s			6200.00
17	POL & Machinery	L/s			6200.00
18	Material and Supply	L/s			6200.00
	Sub Total				89913.33
	2nd Year Maintenance				
1	Cost of raising plants for 15% replacement	1 No.	150	25	3750.00
2	Reopening of Pits 150 x 0.60 x 0.60 x 0.40	1 m3	21.6	74.7194	1613.94
3	Refilling of pits with earth in other soils 150x 0.60 x 0.60 x 0.40	1 m3	21.6	34.4213	296.68
4	Loading & Unloading of Plants	1 No.	150	0.5121	76.82
5	Carriage of Plants & Wastage = 75 avg. distance upto 10 Km.)	500 No.	1	246.6	246.60
6	Spreading of plants pit to pit	100 No.	150	164.4	246.60
7	Re-Planting to plants	100 No.	150	445	667.50
8	Spot Irrigation	100 No.	150	385.3125	577.97
9	Weeding & Hoeing (Twice)	100 No.	2000	445.3394	8906.79
10	Hand Watering (5 Times)	100 No.	5000	385.3125	19265.63
11	Rejungle Clearance (2 Times)	Per Ha.	1	2979.75	2979.75
12	Pruning to Plants	100 No.	100	485.695	485.70
13	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
14	Repair of Barbed Wire	L/s			6200.00
15	POL & Machinery	L/s			6200.00
18	Material and Supply	L/s			6200.00
	Sub Total				65194.16
	3rd Year Maintenance				
1	Cost of raising plants for 10% replacement	1 No.	100	25	2500.00
2	Reopening of Pits 100 x 0.50 x 0.50 x 0.40	1 m3	10	74.7194	747.19

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3	Refilling of pits with earth in other soils 100 x 0.50 x 0.50 x 0.30	1 m3	7.5	34.4213	197.78
4	Loading & Unloading of Plants	1 No.	100	0.5121	51.21
5	Carriage of Plants 50 avg. distance upto 10 Km.)	100 No.	100	2.46	246.00
6	Spreading of plants pit to pit	100 No.	100	164.4	164.40
7	Re-Planting to plants	100 No.	100	445	445.00
8	Spot Irrigation	100 No.	100	385.3125	385.31
9	Weeding & Hoeing (twice)	100 No.	2000	445.3394	8906.79
10	Hand Watering (5 Times)	100 No.	5000	385.3125	19265.63
11	Pruning to Plants 20%	100 No.	200	485.695	971.39
12	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
13	Repair of Barbed Wire	L/s		0	6200.00
14	POL & Machinery	L/s		0	6200.00
15	Material and Supply	L/s		0	6200.00
	Sub Total			0	59960.90
	4th Year Maintenance			0	
1	Cost of raising plants for 5% replacement	1 No.	50	25	1250.00
2	Reopening of Pits 50 x 0.50 x 0.50 x 0.40	1 m3	5	74.7194	373.60
3	Refilling of pits with earth in other soils 50 x 0.50 x 0.50 x 0.30	1 m3	3.75	34.4213	197.78
4	Loading & Unloading of Plants	1 No.	50	0.5121	25.61
5	Carriage of Plants 50 avg. distance upto 10 Km.)	100 No.	50	2.46	123.00
6	Spreading of plants pit to pit	100 No.	50	164.4	82.20
7	Re-Planting to plants	100 No.	50	445	222.50
8	Spot Irrigation	100 No.	50	385.3125	192.66
9	Weeding & Hoeing (twice)	100 No.	2000	445.3394	8906.79
10	Hand Watering (4 Times)	100 No.	4000	385.3125	15412.50
11	Pruning to Plants 30%	100 No.	300	485.695	1457.09
12	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
13	Repair of Barbed Wire	L/s		0	6200.00
14	POL & Machinery	L/s		0	6200.00
15	Material and Supply	L/s		0	6200.00
	Sub Total			0	54323.92
	5th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total			0	7480.20
	6th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total			0	7480.20

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	7th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total			0	7480.20
	8th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total			0	7480.20
	9th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total			0	7480.20
				0	
	10th Year Maintenance			0	
1	Watch & Ward for every 10 Ha. (7 Months)	Man Year	1 Man 7 Month	10686	7480.20
	Sub Total				7480.20
	Total				544728.36
	Over Head expenses 5%				27236.42
	Wage Enhancement @ 10%				54472.84
	G. Total				626437.62
	Or say				626.44
				Per plant	626.44
1	Cost of Compensatory Afforestation of minimum 100 Plants @ 626.44/-Rs. Per Plants			CA	62644.00
2.	Cost of Additional Compensatory Afforestation (Tall Plants) of 4*2 = 8 Tall Plants @ 820 Rs. Per Tall Plants Planted in 0.016 ha.area (Estimate attached)			ACA	6560.00
	Grand Total				69204.00

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Estimate for planting of Tall plants					Rate= 411
	Name of Work	Unit	Unit Cost (In Rs.)	Qty	Total Amt
	Nursery				
	Cost of Tall plants	1 No	75	550	41250.00
	Soil Works				
1	Site /Jungle Clearance (50%)	Ha.	6725.388	0.5	3362.69
2	Alignment & Dagbailing	Ha.	1233	1	1233.00
3	Earth Work- Digging of Pits 500x 0.6m x0.6m x0.5m Heavy Soil=250*.3*.3*0.25	1M ³	97.1541	90	8743.87
4	Kana Stubbing 25%	Ha.	33626.8	0.25	8406.70
	Planting				
1	Refilling of Pits	100 cum	34.4213	72	2478.33
2	Loading & Unloading of Plants (500+10% Wastage=550)	100 No	51.21	550	281.66
3	Carriage of Plants (500+10% Wastage=550 avg. distance upto 10 km.)500 Trolly	100 No	246.6	1	246.60
4	i) Carriage from site to site	100 No	164.4	550	904.20
	ii) Planting of Plants (500 No Including 10% replacement)	100 No	445	550	2447.50
5	Spot Irrigation (500 Plants)	100 No	385.3125	500	1926.56
6	Application of Insecticide (2 times)	100 No	51.375	1000	513.75
7	Application of Fertilizers (2 times)	100 No	51.375	1000	513.75
8	Weeding & Hoeing 3 times	100 No	447.99	1500	6719.85
9	Hand Water 6 months x 2 times =12 times	100 No	385.3125	6000	23118.75
10	Replanting of Plants 10%	100 No	725.6531	50	362.83
11	Rejungle Clearance (2 times)	Per Ha.	2979.75	1	2979.75
12	Covering (25% plants) of plants	100 No	369.9	125	462.38
13	Uncovering of plants	100 No	41.1	125	51.38
14	Restubbing of Kana (1 time)	Ha.	33627.2	0.25	8406.80
15	Watch & Ward for every 10 Ha. (7 months)	Man year	10686	1Man 7 Month	7480.20
16	Material				
	i) Insecticides/Fertilizers	L/s			6200.00
	ii) POL	L/s			6200.00
				Sub Total	134290.54
Maintenance 1 Year					
1	Cost of plants for 30% replacement	1 No.	75	150	11250.00
2	Reopening of Pits 150 x 0.60 x 0.60 x 0.40	1 m3	74.7194	21.6	1613.94
3	Refilling of pits with earth in other soils 150 x 0.60 x 0.60 x 0.40	1 m3	34.42125	21.6	743.50
4	Loading & Unloading of Plants	1 No.	0.5121	150	76.82

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5	Carriage of Plants (150+10% Wastage=330 avg. distance upto 10 km.)	500 No	246.6	1	246.60
6	Spreading of plants pit to pit	100 No	164.4	150	246.60
7	Re-planting Tall Plants	100 No	445	150	667.50
8	Spot Irrigation	100 No.	385.3125	150	577.97
9	Weeding & Hoeing (thrice)	100 No	447.99	1500	6719.85
10	App. Of Fertilizer (two times)	100 No	51.375	1000	513.75
11	App. Of Insecticide (two times)	100 No	51.375	1000	513.75
12	Hand watering 6 months x 2 times =12 times	100 No	385.3125	6000	23118.75
13	Rejungle Clearance (2 times)	Ha.	2979.75	1	2979.75
14	Restubbing of Kana	Ha.	33626.82	0.25	8406.71
15	Watch & Ward for every 10 Ha. (7 months)	Man year	10686	1/7 Man yr.	7480.20
16	POL	L/s			6200.00
17	Material and supply	L/s			6200.00
				Sub Total	77555.68
Maintenance II Year					
1	Cost of plants for 15% replacement	No.	75	75	5625.00
2	Reopening of Pits 75 x 0.60 x 0.60 x 0.40	1 m3	74.7194	10.8	806.97
3	Refilling of pits with earth in other soils 75 x 0.60 x 0.60 x 0.40	1 m3	34.42125	10.8	371.75
4	Loading & Unloading of Plants	1 No.	0.5121	75	38.41
5	Carriage of Plants = 75 avg. distance upto 10 km.)	500 No	246.6	1	246.60
6	Spreading of plants pit to pit	100 No	164.4	75	123.30
7	Re-planting to tall plants	100 No	445	75	333.75
8	Spot Irrigation	100 No.	385.3125	75	288.98
9	Weeding & Hoeing (thrice)	100 No	447.99	1500	6719.85
10	Hand Watering 10 Times	100 No	385.3125	5000	19265.63
11	Rejungle Clearance (2 times)	Ha.	2979.75	1	2979.75
12	Stubbing of Kana	Ha.	33626.82	0.1	3362.68
13	Pruning to plants	100 No.	485.6942	100	485.69
14	Watch & Ward for every 10 Ha.	Man year	10686	1/7 Man yr.	7480.20
15	POL	L/s			6200.00
16	Material and supply	L/s			6200.00
				Sub Total	60528.56
Maintenance III Year					
1	Cost of plants for 10% replacement	1 No.	75	50	3750.00
2	Reopening of Pits 50 x 0.60 x 0.60 x 0.40	1 m3	74.7193	7.2	537.98
3	Refilling of pits with earth in other soils 50 x 0.60 x 0.60 x 0.40	1 m3	34.42125	7.2	247.83
4	Loading & Unloading of Plants	1 No.	0.5121	50	25.61
5	Carriage of Plants 50 avg. distance upto 10 km.)	500 No	246.6	1	246.60
6	Spreading of plants pit to pit	100 No	164.4	50	82.20
7	Re-planting to plants	100 No	445	50	222.50

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8	Spot Irrigation	100 No.	385.3125	50	192.66
9	Weeding & Hoeing (thrice)	100 No	447.99	1500	6719.85
10	Hand Watering (8 times)	100 No	385.3125	4000	15412.50
11	Rejungle Clearance (2 times)	Ha.	2979.75	1	2979.75
12	Stubbing of Kana	Ha.	33626.82	0.1	3362.68
13	Pruning to plants 20%	100 No.	485.694	100	485.69
14	Watch & Ward for every 10 Ha.	Man year	10686	1/7 Man yr.	7480.20
15	POL	L/s			6200.00
16	Material and supply	L/s			6200.00
				Sub Total	54146.05
Maintenance IV Year					
1	Cost of plants for 5% replacement	1 No.	75	25	1875.00
2	Reopening of Pits 25 x 0.60 x 0.60 x 0.40	1 m3	74.719	3.6	268.99
3	Refilling of pits with earth in other soils 25 x 0.60 x 0.60 x 0.40	1 m3	34.42	3.6	123.91
4	Loading & Unloading of Plants	1 No.	0.5121	25	12.80
5	Carriage of Plants = 25 avg. distance upto 10 km.)	500 No	246.6	1	246.60
6	Spreading of plants pit to pit,	100 No	164.4	25	41.10
7	Re-planting to plants	100 No	445	25	111.25
8	Spot Irrigation	100 No.	385.3125	25	96.33
9	Weeding & Hoeing (thrice)	100 No	447.99	1500	6719.85
10	Rejungle Clearance (2 times)	Ha.	2979.75	1	2979.75
11	Pruning to plants 30%	100 No.	485.694	150	728.54
12	Watch & Ward for every 10 Ha.	Man year	10686	1/7 Man yr.	7480.20
15	POL	L/s			6200.00
16	Material and supply	L/s			6200.00
				Sub Total	33084.32
				TOTAL	359605.15
	Over Head expenses 5%				17980.26
	Enhancement due to wage escalation @9%				32364.46
				G.Total	409949.87
				Or Say	409950
Note	The watch and ward in subsequent years				820
	Total Cost of per plant (in Rs)	820			
	Cost of Tree Guards as per site is extra (in Rs per Tree Guard)	1800			
	Cost of Additional Compensatory Afforestation (Tall Plants) of 4*2 = 8 Tall Plants @ 820 Rs. Per Tall Plants Planted in 0.016 ha.area				6560.00
	Note: (regarding revision)				
1	Cost of purchase of plants have been reduced form Rs 200 to Rs 60 per				
2	Use of barbed wire has been eliminated as this plantaiton involves gap				
3	Tree Guards will be used as per site requirements.				
4	The unit rates are as per the Departmentl Scheduled Rates				

Divisional Forest Officer,
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