

Action Plan for Raising of Compensatory Afforestation Plantation in Degraded Forest Land from the year 2023-24 to 2034-35

User Agency Name: Koppal-Narendra Transmission Ltd, Renew Hub, Haryana

FC Proposal No:FP/KA/TRANS/152682/2022

Based on KFD CSSR for 2023-24

Range: Shirahatti

CA Location: Hosur degraded Forest land Sy.No. 07 and 26															
Sl. No.	Particulars	Advance Work year	Raising year	I Year	II Year	III Year	No.of Plants-200 /Ha			Size of PB's-10"x16"			Pit size-0.75M3		
	Year	2023-24	2024-25	2025-26	2026-27	2027-28	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total (in Rs)	
A.	Advance Work														
1	Advance works (including raising of Pbs of 10"x16" size-Pit size-0.75M3)	54,530.00												54,530.00	
B.	Raising of plantation (No.of Plants-200 /Ha)													-	
1	Raising plantation in advance worked area		57,750.00											57,750.00	
C.	Maintenance of plantation (With cultural operations & manuring)													-	
1	Maintenance of the plantation during 1st year			36650.00										36,650.00	
D.	Maintenance of Plantation (with cultural operations & manuring)													-	
1	Maintenance of the plantation during 2nd year				25500.00									25,500.00	
E.	Maintenance of plantation (With cultural operations but without manuring)													-	
1	Maintenance of the plantation during 3rd year					26600.00								26,600.00	
2	Maintenance of the plantation during 4th year						27700.00							27,700.00	
3	Maintenance of the plantation during 5th year							28,850						28,850.00	
F	Maintenance of plantation (without cultural operations)													-	
1	Maintenance of the plantation during 6th year								30,000					30,000.00	
2	Maintenance of the plantation during 7th year									31,000				31,000.00	
3	Maintenance of the plantation during 8th year										32,200			32,200.00	

Sl. No.	Particulars	Advance Work year	Raising year	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	Total (in Rs)
4	Maintenance of the plantation during 9th year											33,300		33,300.00
5	Maintenance of the plantation during 10th year												34,400	34,400.00
	Total (A to F) - A	54,530	57,750	36,650	25,500	26,600	27,700	28,850	30,000	31,000	32,200	33,300	34,400	4,18,479.99
I	Soil and moisture Conservation measures (15% on total plantation cost)	62,772												62,772.00
II	Chainlink fencing (Considering 200 meter average periphery)	13,54,748												13,33,824.01
	Total Advance Work year to 10th year of maintenance (I+II) -B	14,17,520	-	-	-	-	-	-	-	-	-	-	-	13,96,596.01
	Administration & Supervision charges @ 5% of above -C													20,924.00
	Grand Total (A+B+C)													18,36,000.00
15.124 Ha. x 1836000 =														2,77,67,664.00

Deputy Conservator of Forests,
Gadag Division, Gadag