

Compensatory afforestation scheme for 1.0 Ha of degraded forest land in Compt No. 440/1 of Lingala East Beat of Lingala Section of Lingala Range for Diversion of forest land to an extent of 0.3504 Ha. in Bandel RF of Tadval Forest Division under Mulug District, for laying of pipelines and constructions of structures in Segment 17/3/B (Mulug) for providing drinking water in Bandal (V), SS Tadval (M) of Mulug District under Telangana Drinking Water Supply Project (in favour of Superintending Engineer, Mission Bhagiratha (TDWSP) Circle, Warangal Rural (No. of felling of trees 7 x 10 times = 70 Nos rounded to 100 Nos)

As per the Hand Book of FCA, 1980, F(C) Rules, 2003, Guidelines and clarification issued in F.5-2/2017-FC, Dt: 28.03.2019 and amendments issued therein, Para 2.6 as well as General and standard conditions of different categories of projects mentioned in Part C. at C. No. 3 of Category J stipulated in the Hand Book of 10 times no. of trees to be felled of minimum, 100 plants;

Sl. No.	Item of Work	Phy	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		Grand Total			
			Unit Cost (Rs.)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs. In Lakhs)		
1	Planting activities (LJM) in DFL																															
1	Advance Operations	100 Nos	4285			1.00	5703	0.05703																							1.00	0.05703
2	Raising of Plantation	100 Nos	31792						1.00	46547	0.46547																				1.00	0.46547
3	1st Year Maintenance	100 Nos	12449						1.00	20049	0.20049																				1.00	0.20049
4	2nd Year Maintenance	100 Nos	12420									1.00	22003	0.22003																	1.00	0.22003
5	3rd Year Maintenance	100 Nos	4173									1.00	8132	0.08132																	1.00	0.08132
6	4th Year Maintenance	100 Nos	2951											1.00	6347	0.06347															1.00	0.06347
7	5th Year Maintenance	100 Nos	3196												1.00	7536	0.07536														1.00	0.07536
8	6th Year Maintenance	100 Nos	6002														1.00	15568	0.15568												1.00	0.15568
9	7th Year Maintenance	100 Nos	3196															1.00	9119	0.09119											1.00	0.09119
10	8th Year Maintenance	100 Nos	6002																1.00	18817	0.18817										1.00	0.18817
11	9th Year Maintenance	100 Nos	3196																	1.00	11033	0.11033									1.00	0.11033
12	10th Year Maintenance	100 Nos	6932																		1.00	22793	0.22793								1.00	0.22793
	Sub Total:				0.00000			0.05703		0.46547			0.20049		0.22003		0.08132		0.06347		0.07536		0.15568		0.09119		0.18817		0.11033		0.22793	1.93666
ii	Administrative Cost - 10%				0.00000			0.00570		0.04655			0.02005		0.02200		0.00813		0.00635		0.00754		0.01557		0.00912		0.01884		0.01103		0.02279	0.19367
	Total year wise outlay of the project				0.00000			0.06274		0.51202			0.22054		0.24203		0.08945		0.06982		0.08290		0.17124		0.10030		0.20721		0.12137		0.25072	2.13033

N. Sub. ESO
Bandel
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 Lingala Range.
S. S. Srinivas
 Divisional Officer,
 Tadval Division.