

Detailed Compensatory Afforestation Scheme over 2 ha forest land inside Gwarok RF

Annexure-III (a)

(for proposed diversion of 1 ha of forest land for Quarrying and Land Development at Lipokpi Leikai, 22A-Tangjeng Village by M/S KK Works, Bashikhong, Imphal East Stone

Boulder Supply and Co, Imphal West

Compartment No: 16

Block: Yairipok

Name of RF: Gwarok RF

Centre: Bengi

Implementing Agency : Forest Department Manipur with involvement of local people

Wage Rate : Rs 225 per man day

Plant per hectare : 1600

SN				Item of works		Unit	Rate (Rs)	Physical Targets in hectares and Financial targets in Rupees (in lakhs)																				Total	
								Year-wise Physical and Financial Target																				Total	
								Year-1		Year-2		Year-3		Year-4		Year-5		Year-6		Year-7		Year-8		Year-9		Year-10			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				
1	Afforestation																												
	(a) Advance work	Ha.	34,460	2	0.69																					2	0.69		
	(b) Creation	Ha.	29900			2	0.60																			2	0.60		
	(c) Maintenance- 1st year	Ha.	19110					2	0.38																	2	0.38		
	(d) Maintenance- 2nd year	Ha.	14230							2	0.28															2	0.28		
	(e) Maintenance- 3rd year	Ha.	10330									2	0.21													2	0.21		
	(f) Maintenance- 4th year	Ha.	8000											2	0.16											2	0.16		
	(g) Maintenance- 5th year	Ha.	8000													2	0.16									2	0.16		
	(h) Maintenance- 6th year	Ha.	8000															2	0.16							2	0.16		
	(i) Maintenance- 7th year	Ha.	8000																	2	0.16					2	0.16		
	(j) Maintenance- 7th year	Ha.	8000																			2.00	0.16			2	0.16		
	Sub-Total (Afforestation)	Ha.		2	0.69	2	0.60	2	0.38	2	0.28	2	0.21	2	0.16	2	0.16	2	0.16	2	0.16	2	0.16	2	2.96				
1	Livelihood support	Rs. 4000/Ha					0.08																				0.08		
2	Soil & Moisture Cons (SMC)	15%				1.00		1.42																			0.44		
3	Fencing	5%			0.15																						0.15		
4	Awareness Raising	2%			0.06																						0.06		
5	Monitoring & Evaluation	2%					0.06																				0.06		
6	Overhead	10%			0.61		0.50		0.50																		0.30		

(Rupees four lakhs and five thousand only)



(Debala Leiphrakpam)

Divisional Forest Officer

Thoubal Forest Division

Thoubal Forest Division

Government of Manipur