

**Compensatory Afforestation in respect of diversion of 0.96 ha of Forest land for construction of Rural Connectivity Road from Riwa to Lower Gangyap, Pakyong in East District of Sikkim by RM&DD.**

**1. INTRODUCTION:-**

Secretary, Rural Management & Development Department, Government of Sikkim has proposed for diversion of 0.96 ha of Forest land for construction of rural connectivity road from Riwa to Lower Gangyap, Pakyong in East District of Sikkim. The area proposed for diversion is 0.96 ha and the stipulation would be double the area proposed for diversion i.e.1.96 ha.

The Ministry of Environment & Forest, Govt. of India has prescribed the following guidelines for diversion:-

- i. In all cases the legal status of forest land shall remain unchanged.
- ii. User agency would have to pay the cost of compensatory afforestation to the State Forest Department.

**2. Selection of site / location:-**

Sl. No	Location	Range	Division	Plantation area in (Ha)	Nos of seedlings to be planted	Stone Wall Fencing (km)	SMC (ha)	Remarks
1	Thekabong RF	Pakyong (T)	East (T) Division	1.96 ha	2156 nos	1km	0.5 ha	Afforestation with mixed seedlings will be carried out in the degraded land of Thekabong RF.

**3. INTEGRATED PROGRAMME / METHODOLOGY OF WORKS FOR EXECUTION.**

- i. **Seedling Requirement:** The requirement of seedlings may be met from the existing Nurseries of the Department on payment basis as per the approved rates. The existing nurseries will have to be provided with the seeds of mixed species including the cost of nursery implements used.
- ii. **Choice of species:** Mixed plantation of site specific species shall be done.
- iii. **Executing Agency:** The works under the Scheme shall be executed by the of Forest, Environment & Wildlife Management Department, Government of Sikkim through East Territorial Division and Forest (Conservation) Act, 1980 Cell as per the approval of the Government.
- iv. **Monitoring & Evaluation:** All the activities under the Scheme may be monitored by a committee constituted for the purpose. Nodal Officer, Forest (Conservation) Act, 1980 and the representative from Ministry of Environment & Forests, Government of India concurrently and regularly.

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#### 4. Cost structure & financial forecast/work programme.

##### (A) Advance work & creation

Sl.No.	Particulars	Area (ha)	Rate (Rs./ha) LA	Amount (In rupees)
(i)	Cost of Block Plantation (including seedlings for casualty filling and weeding during the planting year)	1.96 ha	37,730	73,950/-
(ii)	Stone Wall Fencing	1km	7,41,651	7,41,651/-
(iii)	Soil and moisture conservation work through vegetative measures (in 25% of total plantation area)	0.5ha	45,931	22,965/-
<b>Sub-total - A</b>				<b>8,38,566/-</b>

##### (B) Maintenance for 10 year

Sl. No.	Particulars	Area (ha)	Rate (Rs./ha)	Amount (In rupees)
(i)	2 <sup>nd</sup> year maintenance (two weeding)	1.96 ha	2   6,196	24,288/-
(ii)	3 <sup>rd</sup> year maintenance (one weeding)	1.96 ha	1   3,942	7,726/-
(iii)	4 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   3,001	5,882/-
(iv)	5 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   3,001	5,882/-
(v)	6 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   1,697	3,326/-
(vi)	7 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   1,697	3,326/-
(vii)	8 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   1,697	3,326/-
(viii)	9 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   1,697	3,326/-
(ix)	10 <sup>th</sup> year maintenance (one weeding)	1.96 ha	1   1,697	3,326/-
<b>Sub-total - B</b>				<b>60,408/-</b>
<b>Total (A+B)</b>				<b>8,98,974/-</b>

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(C) Over Head/Monitoring & Evaluation/Contingencies

Sl. No.	Particulars	Area (ha)	Amount (Rs./ha)	Amount (In rupees)
(i)	Maintenance of Vehicle, unforeseen exp. Furnishing of FCA Cell pertain to NTD preparation of Journal etc @ 5% of the total cost.	5%	8,98,974/-	44,949/-
(ii)	Monitoring & evaluation Inspection of works by Senior Officers of the Department of Forest @ 2% of the total cost.	2%	8,98,974/-	17,979/-
(iii)	Contingencies Cost of escalation, supplementary works and other unforeseen expenditure @ 4% of the total cost.	4%	8,98,974/-	35,959/-
(iv)	Add 15% increase cost on SOR	15%	8,98,974/-	1,34,846/-
Sub-total - C				2,33,733/-
Grant Total (A+B+C)				11,32,707/-

(Rupees eleven lakhs thirty two thousand seven hundred seven) only.

The above proposal is based on the SOR – 2013. Fresh activities and in case of any upward revision of the rates in wages, the above Compensatory Afforestation Scheme shall be revised as per the revised rate of the State Government, for which the project authorities will have to bear the additional amount.

The above amount shall be paid and transferred by the User Agency to the Department of Forest, Environment & Wildlife Management, and Government of Sikkim for the implementation of the scheme against the project.

  
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