

A&F

Policy Planning Committee Meeting : 188/24.08.12

* SUMMARY RECORD OF DECISIONS *

The 188th meeting of the **Policy Planning Committee of Rajasthan Water Supply & Sewerage Management Board**, Jaipur was held under the chairmanship of Hon'ble Shri Jitendra Singh, Minister, PHED Rajasthan on **24.08.2012 at 11.30 AM**, wherein following were present:-

1. **Sh Purushottam Agarwal**, Pr. Secretary, PHED, GoR, Jaipur. Member
2. **Sh Ram Raj Meena**, CE(Adm.) & TM, RWSSMB (PHED), Jaipur. Member
3. **Sh Bhaskar Sharma**, FA&CAO, RWSSMB, Jaipur. Member
4. **Sh Anil Bhargava**, CE(HQ), PHED, Jaipur. Member
5. **Sh Umesh Dhingra**, CE(R), PHED, Jaipur. Member
6. **Sh Rupa Ram**, CE(SP), PHED, Jaipur. Member
7. **Sh AP Bhatt**, Jt. Director, Planning Department, Jaipur. Member
(Representative of Secretary, Plan)
8. **Sh DM Jain**, Secretary, RWSSMB, Jaipur. Secretary

Following decisions were taken:-

Agenda item no. 1: Confirmation of minutes of PPC 187 dated 27.09.11. The minutes of PPC 187 dated 27.09.2011 issued vide letter no. F.7 (14) PPC - 187/ RWSSMB/ 2011-12/3641-690 dated 18.10.2011 and amendment issued vide letter no. 5753-803 dated 21.10.2011 were confirmed.

Agenda item no. 2: Confirmation of 'on file' new A&F / revised A&F sanction and other approvals. Concurrence was accorded by the Committee on the following 'on file' sanctions accorded / proposals approved by the Hon'ble Minister, PHED and Chairman, Policy Planning Committee due to urgency of sanction, subject to the riders mentioned underneath:

AI no.	Particulars of Proposal	Estt. Cost (Rs in lacs)	Budget Head
2(i)	Revised A&F sanction of 'Augmentation of Regional WSS Ramgarh-Sonu-Mokul-Khuiyala from 245RD SMG Branch Tehsil & Distt.Jaisalmer'. (Original A&F sanction issued in PPC 154/12.09.2003 for Rs 463.31 lacs)	906.84	NRDWP (DDP)
2(ii)	A&F sanction of 'Rajasthan Rural Water Supply and Fluorosis Mitigation Project Nagaur'. (With de-sanction of Advancement of Project already sanctioned in PPC 187/27.09.2011 for Rs 827.39 Crs.).	293800.00	JICA Loan: Rs 2199.00 Crs, NRDWP: Rs 339.00 Crs, State Plan: Rs 400.00 Crs.

2(iii)	Augmentation of P&T RWSS Deepawas, Tehsil Neemkathana, Distt. Sikar.	99.36	State Plan(R)
2(iv)	A&F sanction of 'Bisalpur-Tonk-Uniyara-Deoli Water Supply Project'. (With de-sanction of Bisalpur-Tonk-Uniyara Water Supply Project (EC Rs. 247.00 Crs.))	54211.00	NRDWP (Sustainability): Rs. 25.82 Crs., NRDWP (Coverage): Rs. 116.43 Crs., State Plan(R) : Rs. 130.74 Crs., State Plan(U): Rs. 269.12 Crs.,
2(v)	Revised A&F sanction of 'Bungi-Rajgarh Water Supply Project'. (Original A&F sanction issued in PPC 170/23.06.2006 for Rs 194.00 Crs.)	41564.00	NRDWP (Coverage): Rs. 138.49 Crs., State Plan(R) : Rs. 140.78 Crs., State Plan (U) : Rs. 136.37 Crs.
2(vi)	Revised A&F sanction of 'Chambal Dholpur Bharatpur Water Supply Project Part-II, Package-1:Transmission Mains from Bharatpur to Deeg, Nagar, Kama, Pahari and RWSS for 97 villages from Mallah Headworks'. (Original A&F sanction issued in PPC 187/27.09.2011 for Rs 121.01 Crs. 187/27.09.2011 for Rs 84.66 Crs. and part of sanction of PPC 130/06.07.1999 for Rs 166.50 Crs.)	31149.00	NRDWP (Coverage): Rs. 121.28 Crs., State Plan(R) : Rs. 134.00 Crs., State Plan (U) : Rs. 56.21 Crs.
2(vii)	A&F sanction of Fatehpur Laxmangarh Water Supply Project.	83200.00	NRDWP (Sustainability): Rs. 15.00 Crs., NRDWP (Coverage): Rs. 314.11 Crs., State Plan(R) : Rs. 329.11 Crs., State Plan(U): Rs. 173.78 Crs.,
2(viii)	A&F sanction of Chambal- Bundi Water Supply Project. (On file A&F sanction of Rs 80.00 Crs. revised to Rs 74.37 Crs. in proposal for confirmation)	7437.00	NRDWP (Sustainability): Rs. 3.15 Crs., NRDWP (Coverage): Rs. 2.97 Crs., State Plan(R) : Rs. 2.97 Crs., State Plan(U): Rs. 65.27 Crs.,
2(ix)	A&F sanction of 'Regional Water Supply Scheme for 72 villages of Nawa Tehsil, Distt. Nagaur from Bisalpur Dudu Water Supply Project'. (On file A&F sanction of Rs 125.00 Crs. revised to Rs 128.72 Crs. in proposal for confirmation)	12872.00	NRDWP (Coverage / Quality): Rs. 64.36 Crs., State Plan(R) : Rs. 64.36 Crs.,