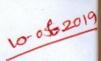
GOVERNMENT OF ANDHRA PRADESH FOREST DEPARTMENT



From Sri.G.Satish, S.F.S., Divisional Forest Officer, GIDDALUR - 523 357.

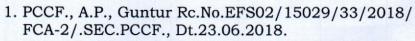
Ref:

To
The Conservator of Forests,
Guntur Circle,
GUNTUR.

Rc.No.1000/2018/TA, Dated:29-05-2019.

Sir,

Sub: APFD - FC Act, 1980 - Proposals for 4.49 Ha of Forest Land in Compt.No.127 of Kondaveedu RF, Peerecherla (Village), Medikonduru (Mandal), Guntur (District) for extract of Road Metal and gravel in favour of Sri. Dara Appa Rao R/o. Yedavolu, Devarapalli (M), West Godavari (District) - Identification of CA Land in Giddalur Range of Giddalur Division - Submission of CA Scheme for Approval - Reg.



- 2. This Office Rc.No.1000/2018/TA., Dt.30.07.2018.
- PCCF., A.P., Guntur Rc.No.EFS02/15029/33/2018/ FCA-2., Dt.25.09.2018
- 4. CF., Guntur Rc.No.2115/2016/TO., Dt.29.09.2018.
- 5. FRO, Giddalur Rc.No.85/2018/Gid. Range., Dt.27.11.2018.
- 6. This Office Rc.No.1000/2018/TA., Dt.27.11.2018.
- 7. DFO, Guntur Rc.No.1820/2016/TO., Dt.20.05.2019.
- 8. FRO, Giddalur Rc.No.85/2018/Gid. Range., Dt.25.05.2019. &&&

It is submitted that the Prl. Chief Conservator of Forests., A.P., Guntur has informed that the Director, Mines and Geology, A.P., has forwarded the proposals for Diversion of 4.49 Ha of Forest land in Compt.No.127 of Kondaveedu RF, Medikonduru (Mandal), Guntur (District) for extract of Road Metal and gravel in favour of Sri. Dara Appa Rao R/o. Yedavolu, Devarapalli (M), West Godavari (District) for Forest Clearance under Forest (Conservation) Act, 1980.

Further, it is submitted that in lieu of Diversion of Forest area over an extent of 4.49 Ha in Guntur District, the user agency has identified the Non-Forest CA land over an extent of 5.15 Ha in Allinagaram Village, Komarole Mandal of Prakasam District in Giddalur Range jurisdiction of Giddalur (T) Division.

In this connection, it is submitted that in the reference 1st cited, the Prl. Chief Conservator of Forests., A.P., Guntur has accorded DGPS Survey over an extent of 11.71 Acres identified in (5) Sy.Nos. The Details of CA area identified for which the DGPS Survey permission accorded are as follows.

Contd..... Page - 2

SI. No	Village/ Mandal	Beat/ Section	Sy. No	Area in Ha	Land position with respect to RF Lands	Area proposed For C.A in Ha	Remarks
1	2	3	4	4	5	6	7
			1018	0.65			The Proposed CA area in the
			1019	2.40			Sy.No.1018 to 1022 is within the enclosure
1	Allinagaram/ Komarole	Allinagaram / Allinagaram	1020	0.72	Enclosure (Maduva RF)	5.15	of the Maduva RF which was notified U/s 16
			1021	0.44			of Madras Act, Proc. Forest No.319, Dt.27-
			1022	0.94			07-1898
		TOTAL:		5.15			

Further, it is submitted that in the reference 2nd cited, the DGPS maps along with raw data was submitted to the Prl. Chief Conservator of Forests., A.P., Guntur. In this connection, it is submitted that in the reference 3rd cited, the Prl. Chief Conservator of Forests., A.P., Guntur has informed that after verification and authentication of DGPS raw data, it was assessed to 5.15 Ha for total (5) locations. The FRO, GIS-III further stated that according to the Divisional Forest Officer, Giddalur, the proposed CA land is falling in an enclosure of Maduva RF in Allinagarm Beat of Giddalur Division. But as per the available GIS layers, the proposed land is falling in South Veligonda Extension RF of Giddalur Division. Hence, it is to inform that it shall be ascertained before taking over the CA land. Further, it is submitted that in the reference 6th cited a detailed report was submitted to the Conservator of Forests., Guntur stating that the Forest Range Officer, Giddalur has again inspected the identified Non-Forest CA land on 22-11.2018, the Sy.No.1018 & 1019 are adjoining Sy.Nos, Sy.No.1020 is nearly 40 Mtrs away from 1019 Sy.No and further the Sy.Nos.1021 & 1022 are approximately 370 Mtrs from the Sy.No.1020 and further the Forest Range Officer, Giddalur has stated that they are not a compact block, but it is an enclosure in Allinagaram Beat, Allinagaram Section, Giddalur Range of Giddalur Division. Further, it is submitted that the Forest Range Officer, Giddalur has stated that the pattaland falls in an enclosure of Maduva RF as per Block Map, Notification and available records. I further submit that the effective area of 5.15 Ha has been takenup for raising of CA.

Further, it is submitted that in the reference 7th cited, the Divisional Forest Officer, Guntur Division, Guntur has requested that the Compensatory Afforestation Scheme in the Non-Forest land for 11.71 Acres in Sy.No.1018, 1019, 1020, 1021 and 1022 which was proposed by Sri Dara Appa Rao through the Conservator of Forests., Guntur with all the relevant documents and information at the earliest for further course of action. In this connection, it is submitted that in the reference 8th cited, the Forest Range Officer, Giddalur has submitted CA Scheme in the identified CA area for Rs.79.000 lakhs.

The CA Scheme to a tune of Rs.79.000 lakhs along with relevant datas are enclosed herewith in (5) sets for favour of kind perusal. Hence, it is requested that the Conservator of Forests., Guntur Circle, Guntur may kindly be approve the CA Scheme for incorporation in Section 2 proposals of Guntur(T) Division.

This is submitted for favour of kind information and necessary action. Encl:-As above.

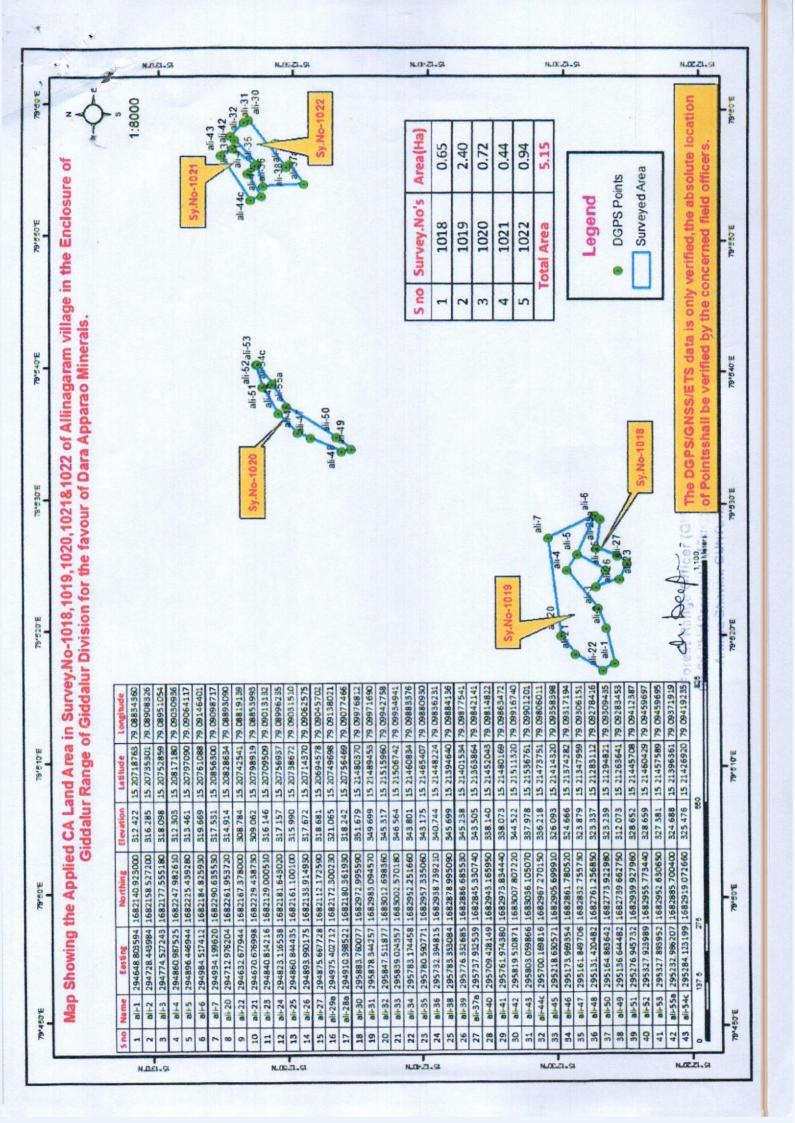
Yours faithfully,

Divisional Forest Officer (T),

Giddalur.

Copy to the Divisional Forest Officer, Guntur Division for information.

Copy to Sri.Dara Appa Rao, R/o. Yedavolu, Devarapalli (M), West Godavari (District) for information.



Statement Showing the C.A Scheme proposals over an extent of S.15 Ha in Sy.No.1018 to 1022 of Allin in liue of Diversion of Forest land for Extraction of Road Metal in favour of Sri.D. Anna R

				-	ue or Diver	Sion of Fr	Post land			DIT CTIC	3y.No.101	8 to 1022	S A TIL								
SI.	F	Ilnit cons		- 1	Total land for Extra		Test iand	10r Extra	5	oad Meta	iction of Road Metal in favour of SriD. Appa Rao in Carter St. C.	of Sri.D.A.	DDa Rao in	am (V) of	Giddalur]	Division					
No Name of the work		16031	2020-21	9-21	2021-22	20	2022-73	1	1					Id animo	VISION.					2	
Ploment	Per	Rate			1	+		2023-24		2024-25	2025-26	2016 27	1		1	-				P	
D (SMM Method)				1	rny Fin	n Phy	Fin	Phy F	Fin Phy	T.	1	+	+	2027-28	2028-29	2029-30	-	2020 21	-	1	(Rs.in Lakhs)
1 National of Primary beds & Raising of nursery (1000 Nos)	Each	14.00	8989	1000	-	-		H	+	+	rhy Fin	n Phy	Fin Phy	y Fin	Phy Fin	Phy	1	I Sales	187	+	Amount
	1 Ha	00100		106.0				-					-	1	1	H	+	+	rny	Fin Phy	Fin
3 Raising of plantations (SMM)	+	0616.0	5.150	2.652				+	+		-								+	+	+
Maintenance of Nursery (for planting &	a v	0.0000		S.	5,150 4,4	4.429			-	1	+				+	+	+			39	196'0 9989
(20%)	Each	6.5600		39	6865 0.4	0.450			-		+						+	1	+	5.	5.15 2.652
S Raising of nursery for Casualities inlst year maint, (25%)	Each	15 4000	1	+	+														+	S	5.15 4.429
6 1st year maintenance	1 H2	0000	1	4	1432 0.221	21					-	1	1	1	-					989	6865 0.450
7 Maintenance of Nursery		00%50	+	1		5.150	2.009	+	1										+	1	1
(100 Casualities in 1st year maint.) 8 2nd year moint	Each	7.150	,			1420	0.00	-	T	1					+	1	-		_	1432	12 0.221
	1 Ha	0.3200	+	+	+	1	0.102							1	+	+	1		-	\$15	
_	Ha	0.3500		-	1	1	5	5.150 1.648	48	1	1	1									\perp
	Ha I	0.3870	-		-	1	1		5.150	1.803	-	1			-	-	-			1432	2 0.102
12 oth year maintenance	H.	0.3000	+				+	1			5.150 1 901	1	-			-	1			515	1 640
	1 Ha	03100	-	1			-	1				6.150	2104				1	1		5.15	
15 9th war maintenance	1 Ha	03500	1	1			-	1	1								+	1	1	5.15	
16 10th year maintenance	1 Ha	0.3850		+	1				1	1			001.0	1.494	-			1	+	5.15	
	Ha	0.4300		-	-	1				-				061.6	1.643			-	+	5.15	
II Chain Link Fencing	1	1	"	3.613	5.100	1	-			-	1					5.150 1.803			-	5.15	
		1	+	4			1117	1.648	00	1.803	1.993	2	2.194			1	5.150	1.983			1.983
the plantations	1 Rmt	001330							1	1				1.494	1.643	1.803		1.983	3.150 2.215	5.15	2.215
		070		2250	29.700											+	1	4			17.598
2 Salvaging of old chain link. for 10 years	3375 Rmt	Runt	-	-			1			,										2250 RWT	20,700
Sub-Total>			1	0000		9	0.2140	0.2350		0.2590	0.2850	02130		-	1	1					3
III SMC works	1		3,6	3,613	24 800	0	0.2140	0.2350		0.2500		15.0		0.3450	0.3790	0.4170		0.4590			T
	1				24.000	1	2325	1.883		2.062	2278	0.3130		0.345	03790	0.4170			0.5050		3.411
Cost) Cost	LS	0100				+	+					2.507		1.839	2.022	2220	T	0.4590	0.5050		33,111
Sub-Total	1	2.100	-		0.828	0	0.828	0.828	-	0000		+	1	1			1	2,442	2.720		60.709
IV Monitoring and Evaluation 5% of the total	0.2	1	0.0	0.000	0.828	0	0.828	000	+	0.020	0.828	0.828		0.828	0.828	0000		+	1	+	T
Cost of the total planting Cost	3	3.035			0.276	-	20,00	0700	1	0.828	0.828	0.828		080		0.000	0	0.828	0.828		9.106
V Administrative Cost @ 10% of	+		0.000	00	0.27k	+	210	0.276	0	0.276	0.276	97.60		070	0.828	0.828	0.7	0.828	0.878	+	
_	LS	120'9	0.000	8	0 663	0	0.276	0.276	0	0.276	0.276	0 375		0.276	0.276	0.276	0.0	0.276	2770	+	9.106
	H		0000	OL.	7000	0	0.552	0.552	0	0.552	0.550	- Area	1	0.276	0.276	0.276	0,0	0.276	0.4.0	1	3.035
Grand Totals	+		0.079	6,	0000	-			-	+	-	0.552		0.552	0.552	0.552	30	2 00	0.276	1	3.035
	1	-	3.692	12	36.456	3.5	3.981	0.552	0	0.552	0.552	0.669				1	3	0.332	0.552		6.071
								3.539	3.	717	3.934	4 163	1	0.552	0.552	0.557	0.00	1			0.079

R.S. It. H.
Forest Range Officer
Giddalur

Statement Showing the C.A Scheme proposals over an extent of 5.15 Ha in Sy.No.1018 to 1022 of Allinagaram (V) of Giddalur Division

in liue of Diversion of Forest land for Extraction of Road Metal in favour of Sri.D.Appa R

	Name of the work	Quantity	Unit	Amount	
-	I Plantations	in Ha/ Rm	t Cost	(in Lakhs)	Remar
-	Raising of Primary beds & Raising of nursery	(0)			
	provided operations	6865	14.000	0.961	
1	Raising of plantations	5.15	0.515	2.652	
1 4	Maintenance of Nursery (for 1)	5.15	0.860	4.429	
1	replacement casulities in raising year)	6865	6.560	0.450	
5	Raising of nursery for Casualities in 1st year maint	1422			
6	1st year maintenance	1432	15.400	0.221	
7	Maintenance of Nursery	5.15	0.390	2.009	
-	(for Casualities in 1st year maint)	1432	7.150	0.102	
8	2nd year maintenance	515		0.102	
9	3rd year maintenance	5.15	0.320	1.648	
10	4th year maintenance	5.15	0.350	1.803	
11	1 Jour maintenance	5.15	0.387	1.993	
12	your maintenance	5.15	0.426	2.194	
13	7th year maintenance	5.15	0.290	1.494	
14	8th year maintenance	5.15	0.319	1.643	
15	9th year maintenance	5.15	0.350	1.803	
16	10th year maintenance	5.15	0.385	1.983	
	8.1.	5.15	0.430	2.215	
II	Chain Link Fencing Sub Total			27.598	
1	Errection of Chain link fencing				
-	around the plantations	2250	0.0132	29.700	
2	Salvaging of old chain link. for 10 years	3375			
+	Sub Total			3.411	
1	Total cost of Plantat			33.111	
II S	SMC Works (15% of the total planting Cost)			60.709	
		5.15	-	9.106	
N	Monitoring and Evaluation Sub Total			9.106	
5	% of the total planting Cost	5.15		3.035	
. A	dministrative Cost @ 10% of the total planting			3.033	
	ost) or Rounded	5.15	-	6.071	
+	· · · · · · · · · · · · · · · · · · ·			0.079	
	Grand Total:			79.000	

Forest Range Officer Giddalur

Standard Unit Cost for Raising of Primary Beds Nursery Unit cost for Each Seedling in Giddalur Division of Guntur Circle.

S	ı	(As per FSR 2	019-2	0)			
N	o Qt	Details of work		FSR item No	1 P	r Ra	te Amo
	(1)	(2)		(3)	(4)	(5	
		Raising of Primary beds of size 1X1X0.3 raising Eucalyptus, Bamboo and other misc., s	m fo		(,)	(5) (6)
1	1100 N	Preparation of Old site - by clearing the site by dismant beds.	ling ol	d 01-02-00	2 1.48	Bed 333 N	
2	1100 N	s. Digging soil to a depth of 30 cm		01-02-003	3 43.83	Bed	/ /
3	1100 N	unloading charges by mannual means (Sandy soil and F) 5:1 proprtion) 0.125 cum per bed	g and M. in	01-02-004	35.94	333 N Bed/ 333 No	110
4	1100 No	in 5:1 proprtion) 0.025 cum per bed		01-02-005 & 01.03.005		Cum	247.
5		Preparation of soil mixture of red earth, sand and farm manure in 5:1 proportion and formation of bed by refilling excavated portion of the bed and filling of bed.	ig the	01-02-006	12.25	Bed/ 333 No:	3. 40.4
	1100 Nos 6.30 Kgs	Kg seed Nanamaddi @ Rs.109.53/Kg. 175 seedling		01-02-007	109.53	Kg	690.0
1	1100 Nos	Sowing of seed and covering the bed with hay including and conveyance to a thickness of 2.5 cm.		01-02-008	13.92	Bed/	450
	1100 Nos. 2 months	Watering the primary nursery beds with rose water cans maximum period of 2 months. Note: Watering the primary beds beyond 2 months especial the case of North-East monsoon areas prior approval of the concerned is required.		01-02-009	15.63	Bed/ 333 Nos/ month	
1	100 Nos./ 2 times	Weeding the primary beds maximum of 2 times Note: Weeding the primary beds more than 2 times papproval of the CF concerned is requried.		01-02-010	2.34	Bed/ 333 Nos/ time	15.46
1	100 Nos.	Contingences such as cost of pipes, nursery board, electribills etc - 10% of estimate cost	city	01-05-038		time	106.69
		Raising of Nursery	tal				1518.04
		Raising of Bag plant nursery in Polythene bags of differences and arranging in beds (Bed size 10Mx1M)					2010.04
11	00 Nos.	ite preparation for old site - Clearing of growth, weeds, grate.	10	1-05-002	14.98	Bed/ 1100	14.98
		ost and transport of ingradients for Potting mixture Roil and Clayey Soil in 2:1 ratio as per CSSR 2011-12	ed				1,120
110	00 Nos. 3) cm X 30 cm (8" X 12") 3.82 cum.	0	1-05-006	1100.15	1000	1010 15
	n b tl	reparation of potting mixture Red Soil and Clayey Soil in a large of various ingradients, sieving an existing them in the prescribed proporation, Opening the general said gently pressing the same with finger tips and arranging in beds.	n d		1100.13	1000	1210.17
10	0 Nos. 30	cm X 30 cm (8" X 12") 3.82 cum.	01-	-05-012	3190.25	1000	2500
					5150.25	1000	3509.28

No		Details of work	FSR item No	Per	Rate	Amou
	(1)	(2)				Amou
14	1150 No 10 Kgs		01-05-01	(4)	(5)	(6)
15	1100 No.	Picking out seedlings from primary beds and transplanting in bags.		127.00	Kg	1278
1.5	1000 Nos	Watering the plants twice a device 10	01-05-01	6 158.77	1000	174.
16	5 months	8"X12" bags) bags , 1100-6"X12" bags and 800-	01-05-020	366.83	Bed/ 110	0/ 1667.
'	1000 Nos. 2 times	7" bags; 1700-5" X9" bags ; 1100-6"X12" bags and 800-	01-05-022	56.57	Bed/ 1100)/ 102.9
9	1000 Nos. 1 time	Shifting and grading and re-arranging in beds for 10mx1m size bed (8"X12" bags-800 Nos) only once.	01.05.023	259.36	Bed/ 1100	
	1000 Nos./	Cost of chemicals, insecticides, pesticides etc., Cost of cow dung slurry	01-05-025	Actu		
1		Application of cow dung slurry at the rate of 100 ml to 250 ml.	01-05-033			350.0 800.0
1 1	000 Nos./ 1 time	per plant depending upon the size of the plant monthly twice maximum of 3 times. (Once in raising and 2 times in maintenance) Note: Watering should not be done 12 hours before and after application of cow dung slurry.	01-05-034	234.98	1000/ time	234.98
	000 Nos./ 25 Rmt	ying with thorny reepers on both sides. With specific ermission of DFO.	01.05.039	31.88	Rmt Rmt Rmt Rmt Rmt Rmt Rmt Rmt	797.00
10	OU NOS O	CF/DFO) etc.	01-05-038	Subject to maxim of estimate cost du year.	um of 10% ring raising	320.00
	nonths is	ys/month).	1-05-041	397.00	Per day	516.10
		Sub Total Bag nursery				
						11211.19

Rate for 2019-20 Rs.

12729 Per 1000 nos

Add 10% for 2020-21

14002 Ha (or)

Each 14.00 seedling

for Raising plan.

1st year maintenance

Rate for 2019-20 Add 10% for 2020-21

12729 Per 1000 nos 14002 Per 1000 nos

Add 10% for 2021-22

15402 Per 1000 nos

Each 15.40 seedling

for 1st year maint

Forest Range Officer Giddalur

Standard Unit Cost for Maintenance of 8"x12" Bag Plants Unit cost for Each Seedling in Giddalur Division of Guntur Circle (As per FSR 2019-20)

Si	Otv	Item of work	FSR			
1	2	3	item no	. Rat	e Per ba	Amou in R
_	-	Maint.of bag nursery from April to July	4	5	6	7
1	1000 No. 4 month	Watering the plants for 10 m X 1 m size bed (2600-4"X7" bags; 1700-5"X9" bags.		8 366.8	Bed/ 110 month	
2	1000 Nos 4 times	Weeding maximum four times during maintenance year for 10mx1m size bed (260 4"X7" bags; 1700-5"X9" bags; 1100-6"X12" bags and 800.8"X12" bags	0- 01-05-020	56.57	Bed/ 1100	
3	1000 Nos. 2 times	Shifting and creating and re-arranging in beds for 10 m X1 m size bed maximum to shifts (8"X12" bags-800 Nos) Note: More than 2 shifts is tobe allowed with the prior permission of the concerned.	vo ad 01-05-031		weeding	
4	1000 Nos. 2 times	Cost of cow dung slurry	01.05.022	As	per actuals	
5	1000 Nos./ 2 times	Application of cow dung slurry at the rate of 100 ml to 250 ml. per plant depending upon the size of the plant monthly twice maximum of 3 times. (Once in raising and times in maint.) Note: Watering should not be done 12 hours before and after application of cow dung slurry.	2	234.98	1000/ time	469.96
1		Maintenance of bag nursery from August onwards till disposal				
1	1000 Nos./ 4 months	Watering the plants for 10mX1m size bed (2600-4"X 7" bags; 1700-5"X9" bags; 1100 6"X12" bags and 800-8"X12" bags)		146.75	Bed/ 1100/	
1	1000 Nos./ 2 times	Shifting and grading and re-arranging in beds for 10 m X1 m size bed (2600-4"X7" bags; 1700-5" X9" bags; 1100-6"X12" bags and 800-8"X12" bags) with prior permission of CF.		311.93	month Bed/ 1100/ shifting	452.18
L		Contingencies/ Cost of pipes/ Nursery board/ Nursery implements/ Electricity bill/ Running and maintenance charges of oil engine (Bills to be verified and certified by the ACF/DFO) etc.	01-05-038	Subject to r	naximum of 5% nate cost during	365.00
	000 Nos./ 25 Rmt	Maintenace of brushwood fencing	01.05.00	mai	int.year	505.00
	000 Nos./	Cost of Protection. 1 watcher is allowed upto 100 beds nursery under all the schemes and more than 100 beds 1 more watcher is allowed (As per Collector wage rates) Average 50 beds one protection watcher) (26 down (as the collector wage rates)	01-05-040	10.64	Rmt	266.00
		Average 50 beds one protection watcher) (26 days/month).	01-05-041	397.00	Per day	825.76
	200		Total:			5370.68

FOR NTHWS PLANTATIONS

for 2019-20 Unit cost per 1000 Nos

5370.68

Add 10% for 2020-21

5907.75

Add 10% for 2021-22

6498.52

6.50 Maint in raising year

Add 10% for 2022-23

7148.38

7.15 for 1st year maint.

Forest Range Officer Giddalur

Divisionael Forest Officer (T) Giddalur

219

SI. No	Oto	ndard Unit Cost for Advance Operations Uni Guntur Circle (As per l Details of work	FSR item No	T		Amount
	(1)	(2)	(2)		-	Amount
		Advance operations (Preplanting operations)	(3)	(4)	(5)	(6)
1	1	Survey with GPS (Only staff to carry out. One manday is allowed for assistance) Wage rate fixed by the Dist.Collector per day	02-05-001	397.00	Day	397.0
		Preparation of site for planting by clearing thorny unsaleable, unusable jungle growth, creepers, bushes etc., spreading the cut material allover the site and burning the same.				
3	1	Medium Jungle Growth (>30% ground area covered with Jungle growth)	02-05-005	9305.63	Ha	
	200	Formation of sector lines/ inspection paths/ fire lines of a width of 3m by giving surface treatment (sector to be in conformity with slope direction). All stumps to be cut to ground level. Applicable for plantations other than SMM	02-05-006	6.56	Rmt	9305.63
		Uprootal of stumps to a depth of 45 cm (excluding unsuitable patches) with heavy machinery fitted with 0.90 cum and above capacity bucket, filling the pits caused by uprootal and leveling.				
	1 J	Medium Jungle Growth (>30% ground area covered with ungle growth)	02-05-010	23502.07	На	23502.07
	O	Collection and removal of uprooted stumps of all sizes, ther debris etc., to outside the plantation site.				23302,07
	1 M	dedium Jungle Growth (>30% ground area covered with ungle growth)	02-05-014	12155.33	На	
	C	ontingencies		12133.33	На	12155.33
		Total Cost -				146.15
						46818.18

Unit cost for 2019-20

46818.18

Per Ha

Add 10% for 2020-21

51500.00

per Ha

Forest Range Officer Giddalur

Standard Unit Cost for Raising of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

	SL. No.	Qty.	Description of work with detailed specifications	1	As pe		R 2019	T		
			Deep ploughing the plantation area to a depth of 30 cm with h	eavy	PSKC	ode	in Rs.	Per/	Unit	Amo
H	1 1	.00		oara						
			Hard /Gravelly Soils		02-05-0	120	6025 11	-	_	
	2 1	.00	Removing congestion of root suckers and other uprooted material hinde	ering		_	6035.44	Ha		6035.
			Alignment & Staking		02-05-0	24	1034.60	Ha		1034.
3	3 11	111	Alignment and staking including laying have V							
4				with	02-06-0	03	89.88	100 N	os	998.5
	-	-	Cost of 0.45M Stake preparation and transportation to site.		02-06-0	05	58.52	100 N	os	650.1
5	11		Transport of Bag plants / Root trainer plants from nursery site plantation site including loading and unloading upto 5 Km lead	e to					+	050.1
-	11		toxistem (8 A12") bag plants	1	2-06-01	0			_	
_		f	Transport of Bag plants / Root trainer plants from nursery site oblantation site including loading and unloading beyond 5 Km - ex	to	2-00-01	0	275.63	100 No	os	3062.2
6	111	1 2	0X30cm (8"X12") bag plants	-		_				
		I h	nternal transport of bag plants/root trainers to planting points ead loads.	on 0	2-06-01	5 4	84.20	100 nos/	km :	5379.4
7	111		0X30cm (8"X12") bag plants	_						
		D	ligging of pits in ploughed areas	02	2-06-019) 1	52.55	100 Nos	5 1	694.83
8	111	1 D	igging of 45 cm. cube pits							
			pplication of Fertilizers	02	-06-027	, ,	9.88	Each	10	0976.6
,		C	ost of Chemical fertilisers (50						1.	270.0
_	750		ost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DA ter planting for 30 cm ³ & 45 cm ³ pits).	P 02	-06-031			As per		
	56.00) a)	Cost of SSP @ 50 Grams/Pit - 56K os/Us	+		-		actuals		
-	22.00	(a)	Cost of DAP @ 20 Grams/Pit - 22 Kgs/Ha	+			0.00	Kg	1	120.00
)	1111	-	pplication of fertilizer after planting by making 3 holes of 10 cmts dept th crow bar . 10 cmts away from plant amd putting fertilizers and closing	th 02-	-06-032		2.21	Kg 100 Nos		68.95
	1111	450	enting bag plants cmX45cmX45 cm pits						-	
		Rei	Polacement of Casualties 20% during raising year	02-	06-034	469	9.93	100 Nos	52	20.92
	222	a) F	Reopening of pits	02-	06-036			1001103	1 32	20.92
1	222	b) 7	Fransport of bag plants over 50 Km			494	1.00	100 Nos	10	96.68
4	222	c) I	nternal transport			759	.83	100 Nos		86.82
+	222		Planting	-				100 Nos	33	8.66
+		Wee	eding & Soil working			469	.93	100 Nos	104	13.24
	1111	in p weed grave	cular weeding cum deep soil working to a radius of 0.5 m and to a depth 5 cm around the plant to be done with pick axes for the plants planted its without disturbing the soil atround the plant to 10 cm wide but ding that part of area by hand and formation of saucer in hard ellary soils.		6-041	704.	91	100 Nos	783	1.55
	1.00	Inter	ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in gravellary soils							_
-				02-00	5-045	4023	.03	На	4023	3.03
_	200	planta	tion of sectorlines/inspection paths/ fire lines 3 mts wide around the ation	02-06	-049	6.50	5	Rmt	1312	
	1 No./ months		of Protection. One watcher is allowed for 20 Ha plantation. If the area s prior approval of Circle Head is required. Wage rate fixed by the Collector per day.	02-06		397.0		Day	4128	
		Constant Constant	-	02-06	056	maxi	actuals so mum of 1 cost during year	ubject to 0% of ng raising	5630.	.43
_			Total cost					100	64613	Transco I

Unit cost for 2019-20 Add 10% for 2020-21 Add 10% for 2021-22

Add 10% for 2022-23

64613.08 71074.39 78181.83 86000.01 Ha

Forest Range Officer Giddalur

Cost of DAP @ 20 Grams/Pit - 14 Kgs/Ha Application of Fertilizer after planting by making 3 holes of 10 cmts and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 15 cm around the plant to 10 cm wide but weeding that part of area by hand and formation of Smearly Smear, Jeron Land Cost of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphale etc., plants upto 1/3rd height. Inter plough of the Pairs of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required, Wage (2-07-017) 272.00 Pate for proprocal protection of Circle Head is required, Wage (2-07-017) 272.00 Pate for polymore and closing Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphale tec., plants upto 1/3rd height.	SI. No	Qty	rd Unit Cost for 1st Year Maintenance of NTSH Plantations Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Details of work	- (/A	a her	FSR	2019-20)
Ist YEAR MAINTENANCE OF PLANTATIONS IN OTHER Replacement of Casualties 25% in 1st year maint. 278 a) Reopening of pits 278 b) Transport of bag plants over 50 Km 278 c) Internal transport Cost of Chemical fertilizers Cost of Chemical fertilizers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). 3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 b) Cost of DAP @ 20 Grams/Pit - 16 Kgs/Ha 4 Application of Fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to plants planted in pits without disturbing the soil atround the plant to orm wide but weeding that part of area by hand and formation of succer in hard gravellary soils. Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, oz-07-015 133.42 100 Nos 1482.30 Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cast.		(1)	Details of work		_	Per	Uni	t D
Replacement of Casualties 25% in 1st year maint. 278 a) Reopening of pits 278 b) Transport of bag plants over 50 Km 278 c) Internal transport Application of Fertilizers Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 100 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 278 d) Planting Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 280 depth of 15 crows and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, cost of paints, replacement of broken stones, plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Application of Fertilizers 100 Nos 274 2112 202-07-002 As per actuals 202-07-002 As per actuals 204-07-003 42.21 100 Nos 117.3 100 Nos 117.3 100 Nos 117.3 100 Nos 117.3 11111 1111 1111 1111 1111 1111 1111				(3)	_	(1)		10
Replacement of Casualties 25% in 1st year maint. 278 a) Reopening of pits 278 b) Transport of bag plants over 50 Km 278 c) Internal transport Application of Fertilizers Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 100 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 278 d) Planting Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 280 depth of 15 crows and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, cost of paints, replacement of broken stones, plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Application of Fertilizers 100 Nos 274 2112 202-07-002 As per actuals 202-07-002 As per actuals 204-07-003 42.21 100 Nos 117.3 100 Nos 117.3 100 Nos 117.3 100 Nos 117.3 11111 1111 1111 1111 1111 1111 1111			THAN SANDY SOILS.	ER	-	(4)	(5)	(6
278 b) Transport of bag plants over 50 Km 278 c) Internal transport 278 d) Planting Application of Fertilizers Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). 3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 a) Cost of Chemical fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1No./12 months Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost As per actuals without assuration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost As per actuals subject to maximum of 5% of estimate cost during maint. year	1		Replacement of Casualties 259/ in 1					
278 b) Transport of bag plants over 50 Km	_	278	a) Reopening of pits	02-07-0	001		-	-
278 d) Planting Application of Fertilizers Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). 3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 a) Cost of SDP @ 20 Grams/Pit - 6 Kgs/Ha Application of fertilizer after planting by making 3 holes of 10 cmts and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to saucer in hard gravellary soils. Creation of Fire lines 3 mts wide 1No./ 12 Creation of Fire lines 3 mts wide Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost 100 -00-07-002 As per actuals 100 Nos 1306 As per actuals 100 Nos 2000 As per act		278	b) Transport of bag plants over 50 K		_	988 00	100 N	271
d) Planting Application of Fertilizers Cost of Chemical fertilizers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). Application of SSP @ 50 Grams/Pit - 14 Kgs/Ha Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha Cost of DAP @ 20 Grams/Pit - 14 Kgs/Ha Cost of DAP @ 20 Grams/Pit - 14 Kgs/Ha Cost of DAP @ 20 Grams/Pit - 14 Kgs/Ha Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost	_	278	c) Internal transport		_			
Application of Fertilizers Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). 3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 a) Cost of DAP @ 20 Grams/Pit - 16 Kgs/Ha Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing Inter ploughing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide 1111 Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost		278	d) Planting	A RES		152.55	100 No	
Cost of Chemical fertilisers (50 grm SSP for basal dressing, 20 grm DAP for replacement of casualties). 3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 4 6.00 a) Cost of SSP @ 20 Grams/Pit - 6 Kgs/Ha Application of fertilizer after planting by making 3 holes of 10 cmts and closing Inter ploughing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to saucer in hard gravellary soils. Creation of Fire lines 3 mts wide 1100 Creation of Fire lines 3 mts wide 1111 Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Total Cost Total Cost			Application of Fertilizers			160 03	100 No	
3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 20.00 Kg 280.0 Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing 1.00 Inter ploughing 1.00 Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils 1.00 Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide 1.1111 Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1.1111 Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage 1.220 Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. 1.220 Total Cost during maint. Total Cost of Total Cost defends a ctual sactuals and closed for 20 Ha plantation including cost of paints, replacement of broken stones, plantation boards etc. 1.2200 Total Cost during maint. year 1.232.40	2		Cost of Chemical fertilizers (50		-	107.73	100 No	s 1306.
3 14.00 a) Cost of SSP @ 50 Grams/Pit - 14 Kgs/Ha 20.00 Kg 280.0 Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing 1.00 Inter ploughing 1.00 Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils 1.00 Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide 1.1111 Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1.1111 Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage 1.220 Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. 1.220 Total Cost during maint. Total Cost of Total Cost defends a ctual sactuals and closed for 20 Ha plantation including cost of paints, replacement of broken stones, plantation boards etc. 1.2200 Total Cost during maint. year 1.232.40			DAP for replacement of casualtical	n			-	
Application of fertilizer after planting by making 3 holes of 10 cmts depth with crow bar. 10 cmts away from plant amd putting fertilizers and closing Inter ploughing Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. Lost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Total Cost Total Cost	3	14.00	a) Cost of SSP @ 50 Grama/Dia 14 V	02-07-00)2			
Application of fertilizer after planting by making 3 holes of 10 cmts and closing and closing Inter ploughing 1.00 Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost 40.00 Kg 240.01 42.21 100 Nos 117.3 102-07-007 4023.03 Ha 4023.03 Ha 4023.03 Ha 4023.03 Fig. 100 Nos 7831.5 100 Nos 7831.5 100 Nos 7831.5 100 Nos 7831.5 100 Nos 133.42 100 Nos 1482.30	4	6.00	a) Cost of DAP @ 20 Grams/Pit - 14 Kgs/Ha		1	20.00		
Inter ploughing 1.00 Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1 No./12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost			Application of fertilizer of a 1					
Inter ploughing 1.00 Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1 No./12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost	5	278	depth with crow bar 10 cmts away 6	s	+	0.00	Ng	240.0
Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1 No./12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Total Cost 1111 02-07-011 704.91 100 Nos 7831.5 100 Nos 1312.00 100 Nos 1482.30 100 Nos	+		and closing Inter ploughing	02-07-00	3 4	2.21	100 Nos	117.3
plants planted in pits without disturbing the soil atround the plant to saucer in hard gravellary soils. 200 Creation of Fire lines 3 mts wide Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1No./12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If rate fixed by the Dist.Collector per day Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost	+	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-07-007	7 402	23.03	На	4023.0
Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1 No./ 12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost 1 No./ 12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost Total Cost			plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils.		704	4.91	100 Nos	7831.55
Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 1 No./ 12 months Cost of Protection. One watcher is allowed for 20 Ha plantation. If rate fixed by the Dist.Collector per day Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Neem, Usiri, Seethaphal etc., plants upto 1/3rd height. 133.42 100 Nos 1482.30 102-07-017 397.00 Day 6193.20 As per actuals subject to maximum of 5% of estimate cost during maint. year	-		Creation of Fire lines 3 mts wide	02-07-014	1	-		
Total Cost Trotection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage O2-07-017 397.00 Day 6193.20 Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. Total Cost Total Cost	1							
Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc. As per actuals subject to maximum of 5% of estimate cost during maint. year		0./ 12 t	the area is less prior approved a 6 Ci.					6193.20
Total Cost			Contingencies for Enumeration of)2-07-018	subject of 59	t to ma of est during n	ximum	1232.40
			Total Cont			year		

Unit cost for 2019-20 29301.28 Add 10% for 2020-21 32231.41 Add 10% for 2021-22 35454.55 Add 10% for 2022-23 39000.01 Ha

Forest Range Officer Giddalur

Standard Unit Cost for 2nd Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI.N o	Qty	Details of work	FSR Item No.	Per	Unit	Rate
	(1)	(2)	(3)	(4)	(5)	(6)
		2nd YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS/SEMI MECHANICAL METHOD:				(0)
1	1111	Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils.	02-08-004	704.91	100 Nos	7831.55
		Inter ploughing				
2	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-08-008	4023.03	На	4023.03
3	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-08-012	6.56	Rmt	1312.00
4	1 No./ 12 months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-08-014	397.00	Day	6193.20
5	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-08-015	133,42	100 Nos	1482.30
6		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-08-016	As per actu to maximum estimate co maint.	n of 5% of ost during	1014.50
		Total Cost				21856.58

Unit Cost for 2019-20 21856.58

Add 10% For 2020-21 24042.23

Add 10% for 2021-22 26446.46

Add 10% for 2022-23 29091.00

Add 10% for 2023-24 32000.00 Ha

Forest Range Officer Giddalur

Divisional Forest Officer (T)
Giddalur

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Standard Unit Cost for 3rd Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI. No		Details of work	FSR Item No	Per	Unit	Rate
	(1)	(2)	(3)	(4)	(5)	(6)
1	1111	Circular weeding cum deep soil working to a radius of 0.5 n and to a depth of 15 cm around the plant to be done with picl axes for the plants planted in pits without disturbing the soi atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils.	n K		100 No	
		Inter ploughing				
2	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	Ha	4023.03
3	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-09-008	6.56	Rmt	1312.00
4	1 No./ 12 Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist. Collector per day	02.09.009	397.00	Day	6193.20
5	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-09-010	133.42	100 Nos	1482.30
;		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-09-012	As per a subject to a of 5% of a cost durin yea	maximum estimate g maint.	889.00
		Total Cost		Т		21731.08

Unit Cost for 2019-20 21731.08 Add 10% For 2020-21 23904.18 Add 10% for 2021-22 26295.00 Add 10% for 2022-23 28925.00 Add 10% for 2023-24 31818.00 Add 10% for 2024-25 35000.00 Ha

Forest Range Officer Giddalur

Divisional Forest Officer (T)
Giddalur

C:\Users\user\Desktop\Copy of 1.Scheme 5.15 Ha CA scheme GID 2019-20 -ONE

Standard Unit Cost for 4th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI	Otr	D. W. C. STORMAN DIVISION OF		cie (As per	FSR 2019-2	0)
No	(1)	Details of work	FSR Item No	Rate	Per	Amo
		4th YEAR YEAR MAINTENANCE OF	(3)	(4)	(5)	(6)
		SOILS:				
1	1111	Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils.	02-09-002	704.91	100 Nos	7831.
		Inter ploughing				
2	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.0
3	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-10-001	6.56	Rmt	1312.0
4	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.2
	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-10-003	133.42	100 Nos	1482.30
		of bloken stones, plantation boards etc.	02-10-004	maximum estimate c	als subject to n of 5% of cost during	1003.00
_		Total Cost		mann		21845.0

Unit Cost for 2019-20	21845.00	Ha
Add 10% For 2020-21	24030.00	Ha
Add 10% for 2021-22	26433.00	Ha
Add 10% for 2022-23	29076.00	На
Add 10% for 2023-24	31984.00	На
Add 10% for 2024-25	35182.00	Ha
Add 10% for 2025-26	38700.00	Ha

Forest Range Officer Giddalur

Standard Unit Cost for 5th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI	Ot.	Details of work	FSR	Dete		
	(1)	(2)	Item No.	•	Per	Amoun
		5th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:	(3) F	(4)	(5)	(6)
1	1111	Circular weeding cum deep soil working to a radius of 0.5 m and to a depth of 15 cm around the plant to be done with pick axes for the plants planted in pits without disturbing the soil atround the plant to 10 cm wide but weeding that part of area by hand and formation of saucer in hard gravellary soils.	02-09-002	704.91	100 Nos	7831.55
		Inter ploughing			1000	
2	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03
3	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-11-001	6.56	Rmt	1312.00
4	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20
5	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-11-002	133.42	100 Nos	1482.30
5		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-11-003	maximum estimate c	als subject to n of 5% of cost during t. year	1017.00
		Total Cost				21859.08

**		
Unit Cost for 2019-20	21859.00	Ha
Add 10% For 2020-21	24045.00	Ha
Add 10% for 2021-22	26450.00	Ha
Add 10% for 2022-23	29095.00	Ha
Add 10% for 2023-24	32005.00	Ha
Add 10% for 2024-25	35206.00	Ha
Add 10% for 2025-26	38727.00	Ha
Add 10% for 2026-27	42600.00	Ha

Forest Range Officer Giddalur

Standard Unit Cost for 6th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI	Otr.	OL.		Ircle (As per FSR 2019)-20)	
No	Qty	Details of work	FSR Item No.	Rate	Per	Amount	
_	(1)	(2)	(3)	(4)	(5)	10	
		6th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:		(,)	(5)	(6)	
		Inter ploughing					
1	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03	
2	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-12-001	6.56	Rmt	1312.00	
3	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20	
•	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-12-002	133.42	100 Nos	1482.30	
		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-12-003	maximum	als subject to n of 5% of ost during	517.00	
		Total Cost			704		
						13527.53	

Unit Cost for 2019-20	13528.00	Ha
Add 10% For 2020-21	14881.00	Ha
Add 10% for 2021-22	16369.00	Ha
Add 10% for 2022-23	18006.00	Ha
Add 10% for 2023-24	19807.00	Ha
Add 10% for 2024-25	21788.00	Ha
Add 10% for 2025-26	23967.00	Ha
Add 10% for 2026-27	26364.00	Ha
Add 10% for 2027-28	29000.00	Ha

Forest Range Officer Giddalur

Standard Unit Cost for 7th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI.	Otr.	Details of work	FSR Item No.	Rate	Per	Amount	
	(1)	(2)	(3)			(5)	
		7th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:		(4)	(5)	(6)	
		Inter ploughing					
1	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03	
2	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-13-001	6.56	Rmt	1312.00	
3	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20	
-	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-13-002	133.42	100 Nos	1482.30	
		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-13-003	maximum estimate c	als subject to n of 5% of cost during	517.00	
	Total Cost					13527.53	

Unit Cost for 2019-20	13528.00	Ha
Add 10% For 2020-21	14881.00	На
Add 10% for 2021-22	16369.00	Ha
Add 10% for 2022-23	18006.00	Ha
Add 10% for 2023-24	19807.00	Ha
Add 10% for 2024-25	21788.00	Ha
Add 10% for 2025-26	23967.00	Ha
Add 10% for 2026-27	26364.00	Ha
Add 10% for 2027-28	29000.00	На
Add 10% for 2028-29	31900.00	На

Forest Range Officer Giddalur

Standard Unit Cost for 8th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI.	Otr	Details of work	FSR Item No.	Data	Per	Amoun
	(1) (2)	(3)	(4)	(5)	- Innoun	
		8th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:		(4)	(5)	(6)
		Inter ploughing	/			
1	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03
2	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-14-001	6.56	Rmt	1312.00
3	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20
	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-14-002	133.42	100 Nos	1482.30
		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-14-003	maximum	als subject to a of 5% of ost during	483.70
_		Total Cost				13494.23

Unit Cost for 2019-20	12404.00	
	13494.00	Ha
Add 10% For 2020-21	14843.00	Ha
Add 10% for 2021-22	16327.00	Ha
Add 10% for 2022-23	17960.00	Ha
Add 10% for 2023-24	19756.00	Ha
Add 10% for 2024-25	21732.00	На
Add 10% for 2025-26	23905.00	На
Add 10% for 2026-27	26296.00	Ha
Add 10% for 2027-28	28926.00	Ha
Add 10% for 2028-29	31819.00	На
Add 10% for 2029-30	35001.00	Ha

Forest Range Officer Giddalur

Standard Unit Cost for 9th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI.	Otr	Details of work	FSR Item No.	Pate	Per	Amount
	(1)	(2)	(3)	(4)	(5)	
		9th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:	The second	(4)	(5)	(6)
		Inter ploughing				
1	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03
2	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-15-001	6.56	Rmt	1312.00
3	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20
1	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-15-002	133.42	100 Nos	1482.30
		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-15-003	maximum estimate c	als subject to n of 5% of cost during t. year	483.70
		Total Cost				13494.23

Unit Cost for 2019-20	13494.00	II.
Add 10% For 2020-21		Ha
	14843.00	Ha
Add 10% for 2021-22	16327.00	Ha
Add 10% for 2022-23	17960.00	Ha
Add 10% for 2023-24	19756.00	Ha
Add 10% for 2024-25	21732.00	Ha
Add 10% for 2025-26	23905.00	Ha
Add 10% for 2026-27	26296.00	Ha
Add 10% for 2027-28	28926.00	На
Add 10% for 2028-29	31819.00	На
Add 10% for 2029-30	35001.00	Ha
Add 10% for 2030-31	38501.00	Ha

Forest Range Officer Giddalur

Standard Unit Cost for 10th Year Maintenance of NTSH Plantations under SMM Method for NTSH & Red Sanders Unit cost for 1 Ha in Giddalur Division of Guntur Circle (As per FSR 2019-20)

SI	Otr			Circle (As per FSR 2019		-20)	
No		Details of work	FSR Item No.	Rate	Per	Amoun	
_	(1)	(2)	(3)	(4)	(5)	(0)	
		10th YEAR MAINTENANCE OF PLANTATIONS IN OTHER THAN SANDY SOILS:			(3)	(6)	
		Inter ploughing					
1	1.00	Inter ploughing with heavy duty tractor of 45 HP to a depth of 30 cm in hard gravellary soils	02-09-006	4023.03	На	4023.03	
2	200	Creation of sectorlines/inspection paths/ fire lines 3 mts wide around the plantation	02-16-001	6.56	Rmt	1312.00	
3	1 No./ 12Months	Cost of Protection. One watcher is allowed for 20 Ha plantation. If the area is less prior approval of Circle Head is required. Wage rate fixed by the Dist.Collector per day	02-10-002	397.00	Day	6193.20	
•	1111	Pruning of lower foliage/ branches of NTFP species like kanuga, Neem, Usiri, Seethaphal etc., plants upto 1/3rd height.	02-16-002	133.42	100 Nos	1482.30	
		Contingencies for Enumeration of survivals in plantation including cost of paints, replacement of broken stones, plantation boards etc.	02-16-003	maximum estimate c	als subject to n of 5% of cost during	690.00	
		Total Cost				10000	
						13700.53	

Unit Cost for 2019-20	13701.00	Ha
Add 10% For 2020-21	15071.00	Ha
Add 10% for 2021-22	16578.00	Ha
Add 10% for 2022-23	18236.00	Ha
Add 10% for 2023-24	20060.00	На
Add 10% for 2024-25	22066.00	Ha
Add 10% for 2025-26	24273.00	На
Add 10% for 2026-27	26700.00	Ha
Add 10% for 2027-28	29370.00	Ha
Add 10% for 2028-29	32307.00	Ha
Add 10% for 2029-30	35538.00	На
Add 10% for 2030-31	39092.00	На
Add 10% for 2031-32	43001.00	Ha

B.J.12. 91-Forest Range Officer Giddalur

Data sheet for Maint., of Chain Link Fencing around CA Area (FSR 2019-20)

No	Description of work	Qty.	FSR No.	Rate in Rs.	Per.	Amount
-	3	2	4	5	6	(Rs.)
1	Salvaging of old chain link. (2250x1.50= 3375 Sq.mt)	3375	05.05.004	4.77	Sq.mt	16098.75

Unit cost for 2019-20	16098.75		
Add 10% for 2020-21	17708.63		
Add 10% for 2021-22	19479.49	OR	
Add 10% for 2022-23	21427.44	21400	
Add 10% for 2023-24	23570.18	23500	1st year
Add 10% for 2024-25	25927.20	25900	2nd year
Add 10% for 2025-26	28519.92	28500	3rd year
Add 10% for 2026-27	31371.91	31300	4th year
Add 10% for 2027-28	34509.10	34500	5th year
Add 10% for 2028-29	37960.01	37900	6th year
Add 10% for 2029-30	41756.01	41700	7th year
Add 10% for 2030-31	45931.61	45900	8th year
Add 10% for 2031-32	50524.77	50500	9th year 10th year
		20200	Total vear

Forest Range Officer Giddalur

ABSTRACT ESTIMATE

Estimate for erection of Chain link fencing about 2250 Rmt length and 1.50Mts height around proposed CA area Allinagaram Village in liue of Diversion of Forest land for extraction of Road Metal in favour of Sri.Dara Appa Rao

Sl. No Qty. Units		Units	Description of work	Rate	Per	Amount
1	2	3	4	5	6	7
1	84.75		Earth work excavation for foundation and depositing on bank for all lifts with an initial lead of 10m including all operational, incidental, labour charges such as shorting, sheeting, planking, strutting etc., complete for finished item of work including seigionarage excluding dewatering charges etc as per SS -20b (APSS 308)	165.42	Cum	14019
2	84.75	Cum	Plain Cement concrete (M 15) Nominal Mix using 20mm grades metal including cost of mixing, laying, cost and conveyance of all labour and materials at site of work complete	6145.67	Cum	520822
3	2250	Rmt	Providing 1.50 metre high fencing with angle iron posts 50 mm x 50 mm x 6 mm at 3 metre center to center with 0.45 metre embedded in M15 grade cement concrete, corner, end and every 10th post to be strutted, provided with Hot Dipped Galvanised Chain Link Mesh 8 Gauge (4mm) as per IS 2721-1979 3" X 3" mesh or 75 mm x 75 mm mesh and fixed to iron posts by flat iron 50 x 5 mm and bolts etc. up to 1.50mts a complete in all respects. (MORTH Suggestive)	642.36	Rmt	1445307
			Sub total			1980148
		(0.00)				237618
			GST @ 12% of estimate cost		THE RE	19801
		2 2 3 3	Labour Cess @ 1% of estimate cost	ALC: N		200
			Contingencies Total cost			2237768

Unit cost for 2018-19 2237768 Add 10% for 2019-20 2461545

2707699 Add 10% for 2020-21

Add 10% for 2021-22 2978469 1323.76

Rate per 1 Rmt

Rmt

or 1320

Forest Range Officer, Giddalur

Divisional Forest Officer

Giddalur Polsk

DETAILED ESTIMATE

Limate for erection of Chain link fencing about 2250 Rmt length and 1.50Mts height around proposed CA area Allinagaram Village in liue of Diversion of Forest land for extraction of Road Metal in favour of Sri.Dara Appa Rao

Sl.		Nos	Mea	sureme	Quan	tity	
No	Description of work	Nos	L	В	D	Quan	iiiy
1	2	3	4	5	6	7	
1	Earth work excavation for foundation and depositing on bank for all lifts with an initial lead of 10m including all operational, incidental, labour charges such as shorting, sheeting, planking, strutting etc., complete for finished item of work including seigionarage excluding dewatering charges etc as per SS -20b (APSS 308)						
	For a Length of = 2250 RMT as per sketch	2250					
	For Fencing Angels @ Every 3mtr Intravals	750	0.45	0.45	0.45	68.34	
	Support Angels @ Every 10th Angle (750/10x2=150)	150	0.45	0.45	0.45	13.67	
	Support Angulars in corners (15 Corners i.e.,30 Angulars)	30	0.45	0.45	0.45	2.73	
	Total Qty					84.75	Cum
						•	
2	Plain Cement concrete (M 15) Nominal Mix using 20mm grades metal including cost of mixing, laying, cost and conveyance of all labour and materials at site of work complete						
	For a Length of = 2250 RMT as per skectch						
	For Fencing Angels @ Every 3mtr Intravals	750	0.45	0.45	0.45	68.34	
	Support Angels @ Every 10th Angle	150	0.45	0.45	0.45	13.67	
	Support Angulars in corners (15 Corners i.e.,30 Angulars)	30	0.45	0.45	0.45	2.73	
	Total Qty					84.75	Cum
	Providing 1.50 metre high fencing (with angle iron posts 50 mm x 50 mm x 6 mm at 3 metre center to center with 0.60 metre embedded in M15 grade cement concrete, corner, end						
3	and every 10th post to be strutted, provided with Hot Dipped Galvanised Chain Link Mesh 8 Gauge (4mm) as per IS 2721-1979 3" X 3" mesh or 75 mm x 75 mm mesh and fixed to iron posts by flat iron 50 x 5 mm and bolts etc. up to 1.50mts complete in all respects. (MORTH Suggestive)		2250	-	-	2250	Rmt

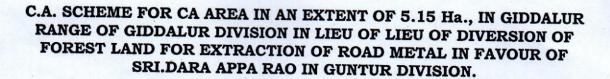
Forest Range Officer, Giddalur

DATA	CHEET	CCD	2018-19.
INAIA	SHEEL	-00L	2010-17.

	DATA SHEET -SSR 2018-19.				
Item Code	Description of Item	Per	Unit	Rate	Amount
1	Excavation for Structures			11 1-0	
	Earth work excavation for foundation and depositing on bank for 10m including all operational, incidental, labour charges such as strutting etc., complete for finished item of work including seign charges etc as per SS -20b (APSS 308)	S SHOLUHE.	SHOUTHING	D. 100. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	Ordinary soil				
E	Manual Means Upto 3 m depth				
ğ	Unit = cum				
II I	Taking output = 10 cum				
Н	a) Labour	day	-		
	Mate	day	3.64	400.00	1456.00
	Mazdoor (Unskilled)				198.23
	b&c) Overheads & Contractors Profit	2000			1654.23
	Cost for 10 cum = $a+b+c$				165.42
	Rate per cum = $(a+b+c)/10$	metal incl	uding cost	of mixing.	
61	Plain Cement concrete (M 15) Nominal Mix using 20mm grades	metar mer	olete	01 111111119	
-12	laying, cost and conveyance of all labour and materials at site of	work com	Jiete		
BLD-CSTN-3-12	using 20mm metal using concrete mixer				
LIS	Unit: 1cum				
Q	A. MATERIALS:			2.00	1067.55
3	Cement	Kg	275.00	3.88	1067.55
В	Coarse aggregate 20mm	cum	0.90	2545.84	2291.25
	Fine aggregate (Sand)	cum	0.48	1783.54	856.10
	Water (including for curing) (Urbun)	kl	1.20	102.00	122.40
-,	B. MACHINERY				0.00
-12	Concrete Mixer 10/7cft(0.2/0.8 Cum) capacity	hour	1.00	471.90	471.90
<u>-3</u>	C. LABOUR:				0.00
BLD-CSTN-3-12		day	0.10	440.00	44.00
Ÿ	Mason 1 st class	day	1.39	400.00	556.00
3	Mazdoor (unskilled)				5409.20
В	Sub total		13.6159	6	736.40
	Overheads & Contractors Profit Grand Tota	1			6145.6
	Painting on Steel Surfaces	aluding n	rimer coat	of approved	
	Providing and applying two coats of ready mix Enamel paint in	on ever	shade as	per drawing	
	brand on steel surface after through cleaning of surface to give	c an ever	Silude us		
	and Technical Specification Clause 1701MORD				
	Unit = sqm				
	Taking output = 10 sqm				
	a) Labour	1	0.00	550.00	0.0
1	Painter CL-1	day	0.00	440.00	
\ ₹	Painter (2nd Class)	day	0.60	400.00	
TS	Mazdoor (Unskilled)	day	0.40	400.00	100.0
RBR-TSRA-7	b) Material				
RE	Red-oxide Primer as per specifications (Item No. BMT-J-03)	litre	0.60	121.00	72.6
	Paint ready mixed approved brand	litus	1.25	172.00	215.0
	(Item No. BMT-J-30)	litre	1.23	1,2.00	Misself
					711.0
	Sub total Overheads & Contractors Profit		13.615	5%	96.8
	Overneads & Contractors Front	Section 2			808.4
	Cost for 10 sqm = $a+b+c+d$				80.84

LEAD STATEMENT- 2018-19.

Si		_		440			
Cost of Cement Cost of Anglers & Flats Cost of Anglers & Cost of	Unit		1 MT	1 Cum	1 Cum	1 MT	
Description SOR Source of Lead in Generation Loading Conveyance Conveyance Charges Conveyance C	Total (6+11+12)	13	3882.00	1783.54	2545.84	44000.00	Officer
Description SOR Source of Lead in Generation Loading Conveyance Conveyance Charges Conveyance C	Add Seiginorage	12		50.00	6.1		Ciddalur Giddalur
Description SOR Source of Lead in Cachuding Conveyance Charges	Conveyance After Deduct Overheads & Contractor Profit @ 13.615% (10-13.615%)	11		1633.54	1167.84		Signal Signal
Description Code Conveyance Conveyance Charges Charges Code Code Code Charges Charge	Total	10		1891.00	1351.90		
Description SOR Source of Lead in Carbuing Charges	Un-Loading Charges	6		0.00	00.0		
Description Some of Lead in Excluding (Excluding Code	Loading	8		0.000	0.00		, j .;
Description Some of Lead in Excluding (Excluding Code	Conveyance Charges (Excluding Stacking Charges)	7		1891.00	1351.90		Ay. te. f orest Range Offi Giddalur
SOR Source of Lead in Item Materail KM Code Sot of Cement GO At site At site At site At Site Cost of Sand (Unscreened) G.o.Rt.No.125 (Water Resources (WRG-GRC) Dept, dt: 29.12.2016 Cost of 20 mm Metal M-53 Ramathertham 120 Cost of Anglers & Flats GO Local At site	Initial Cost (Excluding Seigionarage Charges)	9	3882.00	100.00	1303.00	44000.00	Ē
SOR Source of Item Materail Code Item Materail Code Gost of Cement GO At site Go.Rt.No.125 (Water Resources (WRG-GRC) Dept, dt: 29.12.2016 Cost of 20 mm Metal M-53 Ramathertham Cost of Anglers & Flats GO Local	Lead in KM	2	At site	170	120	At site	
Description 2 Cost of Cement Cost of Sand (Unscreened) G.o.Rt.No.125 (Water Resources (WRG-GRC) Dept, dt: 29.12.2016 Cost of 20 mm Metal Cost of Anglers & Flats		4	At site	Chennur	Ramathertham	Local	
Sl. No. 1 2 Cost of Cement Cost of Sand (Unscreened) G.o.Rt.No.125 (Water Resources (WRG-GRC) Dept, dt: 29.12.2016 3 Cost of 20 mm Metal 4 Cost of Anglers & Flats	SOR Item Code	"		09	M-53		
N. O.	Description		Cost of Cement	Cost of Sand (Unscreened) G.o.Rt.No.125 (Water Resources (WRG-GRC) Dept, dt: 29.12.2016	Cost of 20 mm Metal	Cost of Anglers & Flats	
	S. No.	-		7	6	4	



Name of the Scheme: Non-Forest C.A (Extraction of Road Metal in favour of Sri.Dara Appa Rao).

1. Introduction: Compensatory Afforestation is one of the important conditions stipulated by the Central Government. It is essential that a comprehensive scheme for Compensatory Afforestation is to be formulated for Diversion of Forest land for Non-Forestry purposes. Compensatory Afforestation shall be done over an equivalent area of non forest land to the forest area being diverted, the Compensatory Afforestation is provided by the User Agency.

The C.A scheme is prepared with current wage rate i.e, FSR-2019-20 of Guntur Circle, to the extent of 5.12 Ha, Non-Forest area is identified at Sy.No.1018 to 1022 of Allinagaram Village of Giddalur Range for raising of CA in lieu of diversion of forest land for Extraction of Road Metal in Guntur Division in favour of Sri. Dara Appa Rao.

Sl. No	Village/ Mandal	Beat/ Section	Sy. No	Area in Ha	Land position with respect to RF Lands	Area proposed For C.A in Ha	Remarks
_	4	3	4		6	7	8
			1018	0.65			The Proposed CA area in the Sy.No.1018 to
			1019	2.40		100 end	1022 is within the enclosure of the Maduva RF which
1	Allinagaram/ Komarole	Allinagaram / Allinagaram	1020	0.72	Enclosure (Maduva RF) 5.15	5.15	was notified U/s 16 of Madras Act, Proc. Forest
	•	•	1021	0.44			No.319, Dt.27-07- 1898
			1022	0.94			
		TOTAL:		5.15			

- The said area were inspected by the Forest Range Officer, Giddalur and certified that the above Non- Forest land is suitable for Afforestation purposes.
- **2. Implementing Agency**: The Divisional Forest Officer (T), Giddalur and Forest Range Officer, Giddalur will be the implementing agency.
- 3. Technique of planting: The afforestation will be done in a span of 12 years
- Treatment Year -1: Survey and Demarcation, Site preparation, Advance Operations and Raising of nursery and Formation/Maintenance approach Road to the CA area.
- Treatment year-2: Raising of SMM Plantations and Erection of Chain link fencing around the Plantation.
- Treatment Year-3: 1st Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-4: 2nd Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-5: 3rd Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-6: 4th Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-7: 5th Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-8: 6th Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-9: 7th Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year–10: 8th Year Maintenance of SMM plantations and Chain link fencing.
- Treatment Year-11: 9th Year Maintenance of SMM plantations and Chain link fencing.

Treatment Year-12: 10th Year Maintenance of SMM plantations and Chain link fincing.

Site preparation includes clear felling of existing shrubs heaping and burning debris and uprootal stumps etc.,

Raising of Plantation will be done by deep ploughing the area with heavy duty tractor to a depth of 30 cms after clear felling and uprootal and before planting, digging of 45 cms cube pits for miscellaneous seedlings followed by one inter ploughing and one soil working after planting provision is made for replacement of 20% casualties during the year of raising.

1st Year Maintenance of Plantation includes replacements of 25% casualties, one inter ploughing, one circular weeding cum deep soil work and maintenance of chain link fencing

 $2^{\rm nd}$ Yea Maintenance of plantation includes one inter ploughing, one Circular weeding cum deep soil work and maintenance of chain link fencing

3rd Year Maintenance of plantation includes one inter ploughing, one Circular weeding cum deep soil work and maintenance of chain link fencing

 $4^{\rm th}$ Year maintenance of plantation fire tracing operations and maintenance of chain link fencing etc,

 5^{th} Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

 6^{th} Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

 $7^{\rm th}$ Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

 $8^{\rm th}$ Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

9th Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

 $10^{
m th}$ Year Maintenance of plantation fire tracing operations and maintenance of chain link fencing etc.,

Provision is made for watch and ward of the plantation with one watcher for upto 20 Ha. If less prior approval of CF, Guntur is required. Hence one watcher proposed on wages, starting from the month of planting to the end of 10th year maintenance as per FSR-2019-20 of Guntur Circle.

Provision is also made for formation, maintenance of inspection paths and tracing operations.

4. Species and Espacement: The total area will be planted with Misc., seedlings like Narepi, Yegisa, Red Sanders, Nemalinara, Neeruddi, Vepa, Rosewood, Tellamaddi, Nallamaddi, Neredu, Chinta, Uduga and Ficus species etc., @ 3x3 Espacement i.e., 1111 plants per Ha.

5. SMC works: It is proposed to carryout SMC works like for digging of CCTs, CPTs, WAT and PTs in plantations and Semi lunar trenches around the plants about 15% of the afforestation cost.

6. Chain link fencing: In the said CA proposals provision is made for chain link fencing, the area is with highly biotic pressure. Hence chain link fencing with 10 years maintenance is proposed.

7. Monitoring and Evaluation: Provision is made in the scheme @ 5% of the afforestation cost towards cost of M. Books, Plantation journals, Cash books, Development of new central nursery site, purchase of nursery equipments and construction of shed for nursery watcher etc., at Giddalur Range and etc.,

8. Administration cost: Provision is made in the scheme @ 10% of the afforestation cost towards Maintenance of Government Vehicles, engaging Data Entry Operator, Non Technical Maistry for Giddalur Range & Division offices and other miscellaneous items like, cost of Stationery, Computers & Fax Machines etc.,

8. Cost of the Project: The total cost of the Project will be **Rs.79.000 lakhs** as per the details given in the Abstract statement enclosed.

Forest Range Officer, Giddalur.

Divisional Forest Officer,
Giddalur.

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Full Title of the Project:

Diversion of forest land to an extent of 4.49 Ha in Guntur Forest Division for Extract of Road Metal and building stone in Compt.No.127 of Kondaveedu RF, Peerecherla Village, Medikonduru Mandal, Guntur District in favour of the Sri Dara Appa Rao - Non forest area identified in Giddalur (T) Division for raising of Compensatory Afforestation - Reg.

File No.: PCCF, Guntur Rc.No.EFS02/15029/33/2018-FCA-2/SEC.PCCF Date of Instructions: 23.06.2018 and 25.09.2018

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detailed scheme for Compensatory Afforestation to be carried out in identified Non-Forest land CA an extent of 5..15 Ha in Giddalur (T) Division and it is an enclosure of Maduva RF in lieu of 4.49 Ha. of forest area to be Diverted in Guntur Forest Division for Extract of Road Metal and building stone in Compt.No.127 of Kondaveedu RF, Peerecherla Village, Medikonduru Mandal, Guntur District in favour of the Sri. Dara Appa Rao.

1. Details of degraded forest land:-

SI. No.	Name of the individual	Village/ Mandal/ District	Sy.No.	Extent in Ha.	Required of land proposed by user agency towards CA land (Ha.)	Remarks
1		-	1018	0.65	E 15	The Proposed CA area in the
2		Allina garam (VIII)	1019	2.40		Sy.No.1018 to 1022 is within the
3	Sri. Dara Appa rao	Komarala (Man)	1020	0.72		enclosure of the Maduva RF which was notified U/s 16 of Madras Act, Proc.
4			1021	0.44		
5			1022	0.94		Forest No.319, Dt.27-07-1898
		Total:		5.15	5.15	

_	Name of Forest Division	Giddalur (T) Division
l	Range	Giddalur
0	Block/Compartment/Survey No	Allinagaram Village in Sy.No.1018, 1019, 1020, 1021 and 1022 Area to be afforested: 5.15 Ha it is an enclosure of the Maduva RF.
2	Description of Area	KF.
I	whether the site selected for Compensatory Afforestation is a land bank or not	
П	bank, reasons be given	Non Forest Land
Ш	In case of non forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary	It is an enclosure of the Maduva RF
IV	Soil type	Red Loamy, gravelly
V	Topography:	J, Bruvelly
	(a) Hilly/Undulating/Plain	Plain
	(b) Slope: Steep/Medium/Gentle:	Gentle
VI	Whether the area is bearing any root stock of vegetation	Covered by small tress and bushes
3	Plantation Model:-	
	Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up to be enclosed	Enclosed

4. Schedule of Plantation Programme:-1. Detail of year wise break up of requirements of funds is as under:-

SI. No.	Name of the work	Quantity in Ha/ Rmt	Unit Cost	Amount (in
I	Plantations	Kill		Lakhs)
1	Raising of Primary beds & Raising of nursery	6868 Nos	14.000	0.001
2	Advance operations	5.15 Ha		0.961
3	Raising of plantations		0.515	2.652
7.		5.15 Ha	0.860	4.429
4	Maintenance of Nursery (for planting & replacement casulities in raising year)	6868 Nos	6.56	0.450
5	Raising of nursery for Casualities in1st year maint.	1432 Nos	15.400	0.221
6	1st year maintenance			0.221
7	Maintenance of Nursery	5.15 Ha	0.390	2.009
′	(for Casualities in1st year maint.)	1432 Nos	7.15	0.102
8	2nd year maintenance	5.15 Ha	0.320	1.648
9	3rd year maintenance	5.15 Ha	0.3500	
10	4th year maintenance	5.15 Ha	0.3500	1.803
11	5th year maintenance	5.15 Ha		1.993
12	6th year maintenance		0.4260	2.194
13	7th year maintenance	5.15 Ha	0.2900	1.494
	your mannerance	5.15 Ha	0.3190	1.643

SI. No.	Name of the work	Quantity in Ha/ Rmt	Unit Cost	Amount (in
	8th year maintenance	5.15 Ha	0.3500	Lakhs) 1.803
15	9th year maintenance	5.15 Ha	0.3850	1.983
16	10th year maintenance	5.15 Ha	0.4300	2.215
	Sub Total		0.1000	
II	Chain Link Fencing	. :		27.598
1	Errection of Chain link fencing around the plantations	2250 Rmt	0.0132	29.700
2	Salvaging of old chain link. for 10 years	3375 Sqmt		
	Sub Total	oo. o oquit	-	3.411
	Total cost of Plantation		,	33.111
II	SMC Works (15%of the total planting Cost)			60.709
	Sub Total		-	9.106
v	Monitoring & Evaluation 5% of the total planting Cost		N. N.	9.106
v	Administration 570 of the total planting Cost		-	3.035
V	Administrative Cost @ 10% of the total planting Cost)		-	6.071
	For Rounded			0.079
	Grand Total:			79.000

5. Technical détails:-

Technical details of Compensatory Afforestation Scheme are as follows:-

a)	General Details:	The afforestation and maintenance will be done in a span of 12 years 2020-21 to 2031-32 with implementing agency of DFO (T), Giddalur.
b)	Spacing	3 Mts x 3 Mts
c)	Species	Miscellaneous/NTSH
d)	Plantation Method	SMM (Semi Mechanical Method)
e)	Protection (Fencing, Watch man, People's Participation etc.):-	As the CA area is an enclosure of the Maduva RF hence Chain link fencing was proposed
f)	Proposed Monitoring Mechanism	
h)	Any other information	The proposed Non-Forest area identified in Giddalur (T) Division to an extent of 5.15 Ha is suitable for Compensatory Afforestation as per the Scheme proposals furnished by the FRO, Giddalur with an outlay of Rs.79.000 lakhs which is situated in above mentioned table Giddalur Range of Giddalur (T) Division.
		Hence proposed Non-Forest land for CA may be accepted.

LAND SUITABILITY CERTIFICATE BY DFO

This is to certify that the identified Non-Forest land for Compensatory Afforestation with an extent of 5.15 Ha of land in Survey Nos.1018, 1019, 1020, 1021 and 1022 of Allinagaram Village, Komarole Mandal, Prakasam District is suitable for raising of Plantation.