

ABSTRACT OF COST (Bhadohi - Jaunpur :: NH 135 A)

| | | | With Cement treated Base & sub base | | |
|----------|--|--|-------------------------------------|--------------------|-------|
| Bill No. | Description | | Amount (in RS) | Amount (in Crores) | |
| | Length in Km | | 37.534 | | |
| 1 | Site Clearance and Dismantling | | 4209991.00 | 0.42 | |
| 2 | Earth Work | | 113709151.00 | 11.37 | |
| 3 | Sub Base & Base Course | | 657025292.00 | 65.70 | |
| 4a | Pavement (Flexible) | | 587675267.00 | 58.77 | |
| 4b | Pavement (Rigid) | | 154689600.00 | 15.47 | |
| 5 | Culverts (HP & Box Culverts) | | 168518086.63 | 16.85 | |
| 6 | Structures (Bridges) | | 254019918.00 | 25.40 | |
| 7 | Drainage and Protection Works | | 177509049.00 | 17.75 | |
| 8 | Traffic Signs, Marking and Appurtenances | | 29816203.00 | 2.98 | |
| 9 | Toll Plaza | | 273098694.05 | 27.31 | |
| 10 | Miscellaneous (Rain water harvesting, Ex road maintenance, Vehicle etc.) | | 26445025.00 | 2.64 | |
| A | Civil Work Cost | | 2446716277 | 244.67 | |
| | add GST @ 12% on above items | | 293605953.2 | 29.36 | |
| B | Civil Cost including GST | | 2740322230 | 274.03 | |
| C | add Contingencies over Civil Cost on 'A' @ | | 2.8% | 68508055.76 | 6.85 |
| D | Maintenance for 5 years (0.5%+0.5%+0.5%+1%) @ 2.5% on 'B' | | 2.5% | 68508055.76 | 6.85 |
| E | escalation on 'B' @ | | 5.0% | 137016111.51 | 13.70 |
| F | Construction Supervision Charges on 'A' @ | | 3.0% | 73401488.31 | 7.34 |
| G | Agency Charges on 'A' @ | | 3.0% | 73401488.31 | 7.34 |
| H | Total Cost (B to G) | | 3161157430 | 316.12 | |
| I | Approx cost of Land Acquisition | | 420056000 | 42.01 | |
| J | Approx cost of Forest clearance | | 150000000 | 15.00 | |
| K | Approx Cost of Utility Shifting | | 210000000 | 21.00 | |
| L | Approx Cost of Environment Mitigation | | 15000000 | 1.50 | |
| M | Total Project Cost (H to L) | | 3956213430 | 395.62 | |
| | Per km Civil cost | | 73009064.59 | 7.30 | |
| | Per km construction cost | | 84221170.94 | 8.42 | |
| | Per km Project cost | | 105403458.99 | 10.54 | |



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