

SCHEME PROPOSALS FOR COMPENSATORY AFFORESTATION IN 3.72 Ha. DEGRADED FPRESTS IN COMPT. No. 759 INIDUPULAPAYA RF OF RAYACHOTY RANGE IN LIEU OF DIVERSION OF 1.86 Ha. OF FOREST AREA FOR DIVERSION PORTION OF RAYACHOTY TO KADAPA GHAT ROAD AND IDUPULAPAYA RF, IDUPULAPAYA EXTN. RF & PALAKONDA RF IN THE STATE OF A.P IN FAVOUR OF EXECUTIVE ENGINEER (R&B) NH-DIVISION IN KADAPA

CIRCLE : KURNOOL

DIVISION : KADAPA

(Phy in Ha/ Nos in thousands / Kms) (Fin : Rs. In Lakhs)

S. No	Name of the Component	Unit	2018-19			2019-20			2020-21			2021-22			2022-23			2023-24		
			Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I	SMM Plantation (3X3 Mts)																			
	Advance operations	Ha.	3.72	0.407	1.514															
	Raising of plantation	Ha.				3.72	0.7400	2.753												
	1st year mainteance of plantation	Ha.							3.72	0.45300	1.685									
	2nd year maintenance of plantation	Ha.										3.72	0.55650	2.070						
	3rd year maintenance of plantation	Ha.													3.720	0.290000	1.079			
	4th year maintenance of plantation	Ha.																3.720	0.32000	1.190
	5th year mainteance of plantation	Ha.																		
	6th year mainteance of plantation	Ha.																		
	7th year mainteance of plantation	Ha.																		
	8th year mainteance of plantation	Ha.																		
	9th year mainteance of plantation	Ha.																		
	10th year mainteance of plantation	Ha.																		
	Rasing of Nursery in 8"X12" X400 Guage	Nos.	3750	0.10923	0.410	800	0.0496	0.040	800	0.05457	0.044									
	Maintenance of Nursery in 8"X12" X400 Guage	Nos.				3750	0.1322	0.496	800	0.05457	0.0437	800	0.06003	0.048						
	SMM TOTAL				1.924			3.288			1.772			2.118			1.079			1.190
III	Soil and moisture conservation works 15%				0.289			0.493			0.266			0.318			0.162			0.179
IV	Infrastructur development to Central Nurseries				2.250			2.250			2.250									
V	Cost of miscellaneous seed and seed dibbling				1.750			1.750			1.750			1.500			1.500			
VI	Fencing (5%)				0.096			0.164			0.089			0.106			0.054			0.060
VII	M&E (2%)				0.038			0.066			0.035			0.106			0.022			0.024
VIII	Awareness (1%)				0.019			0.033			0.018			0.021			0.011			0.012
IX	Over heads (10%)				0.192			0.329			0.177			0.212			0.108			0.119
	TOTAL				4.635	0.000	0.000	5.085	0.000	0.000	4.585	0.000	0.000	2.263	0.000	0.000	1.856	0.000	0.000	0.393
	Grand total				6.558			8.373			6.357			4.381			2.935			1.583

CIRCLE : KURNOOL

S. No	Name of the Component	2024-25			2025-26			2026-27			2027-28			2028-29			2029-30			Total	
		Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Unit Rate	Fin.	Phy.	Fin.
1	2	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
I	SMM Plantation (3X3 Mts)																				
	Advance operations																			3.72	1.514
	Raising of plantation																			3.72	2.753
	1st year mainteance of plantation																			3.72	1.685
	2nd year maintenance of plantation																			3.72	2.070
	3rd year maintenance of plantation																			3.72	1.079
	4th year maintenance of plantation																			3.72	1.190
	5th year mainteance of plantation	3.720	0.35100	1.306																3.72	1.306
	6th year mainteance of plantation				3.720	0.23600	0.878													3.72	0.878
	7th year mainteance of plantation							3.720	0.26000	0.967										3.72	0.967
	8th year mainteance of plantation										3.720	0.28600	1.064							3.72	1.064
	9th year mainteance of plantation													3.720	0.31500	1.172				3.72	1.172
	10th year mainteance of plantation																3.720	0.34600	1.287	3.72	1.287
	Rasing of Nursery in 8"X12" X400 Guage																			5350	0.493
	Maintenance of Nursery in 8"X12" X400 Guage																			5350	0.587
	SMM TOTAL			1.306			0.878			0.967			1.064			1.172			1.287		18.045
III	Soil and moisture conservation works 15%			0.196			0.132			0.145			0.160			0.176			0.193		2.707
IV	Infrastructur development to Central Nurseries																				6.750
V	Cost of miscellaneous seed and seed dibbling																				8.250
VI	Fencing (5%)			0.065			0.044			0.048			0.053			0.059			0.064		0.902
VII	M&E (2%)			0.026			0.018			0.019			0.021			0.023			0.026		0.424
VIII	Awareness (1%)			0.013			0.009			0.010			0.011			0.012			0.013		0.180
IX	Over heads (10%)			0.131			0.088			0.097			0.106			0.117			0.129		1.805
	TOTAL	0.000	0.000	0.431	0.000	0.000	0.290	0.000	0.000	0.319	0.000	0.000	0.351	0.000	0.000	0.387	0.000	0.000	0.425		21.019
	Grand total			1.737			1.168			1.286			1.415			1.558			1.712		39.064


 Divisional Forest Officer
 Kadapa