PART-III

YEAR WISE PHASING FOR COMPENSATORY AFFORESTATION FOR DIVERSION OF 11.71 OF FOREST LAND IN AMGAON SY NO. 6/5

Sl.No.	Particulars of works	Costnorm	2019-20 Phy.(Ha)	2019-20 Fin. (lakhs)	2020-21 Phy.(Ha)	2020-21 Fin. (lakhs)	2021-22 Phy.(Ha)	2021-22 Fin. (lakhs)	2022-23 Phy.(Ha)	2022-23 Fin. (lakhs)	2023-24 Phy.(Ha)	2023-24 Fin. (lakhs)	2024-25 Phy.(Ha)	2024-25 Fin. (lakhs)	2025-26 Phy.(Ha)	2025-26 Fin. (lakhs)	2027-28 Phy.(Ha)	2027-28 Fin. (lakhs)	2029-30 Phy.(Ha)	2029-30 Fin. (lakhs)	2030-31 Phy.(Ha)	2030-31 Fin. (lakhs)	2031-32 Phy.(Ha)	2031-32 Fin. (lakhs)	2032-33 Phy.(Ha)	2032-33 Fin. (lakhs)	Total Fin.(lakhs)
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	13	14	15	16	15	16	15	16	15	16	17
A	Compensatory Afforesatation (CA)																										
I	a) Advance work including Raising of PBS 8"x12" Size Land preparation	92000.00 Per Ha.	11.710 Ha.	10.773																							
II	a) Raising of plantation	53000.00 Per Ha.			11.710 Ha	6.206																					10.773
	b) Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000			14052 Nos	0.652																					6.206 0.652
	c) Raising Nursery for replacement of casualities next year 10% (8"x12" Size	17640.00 Per 1000			1171 Nos	0.207																					0.207
III	a) I year maintenance	26800.00 Per Ha					11.710 Ha	3.138																			
	b) Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000					1171 Nos	0.054																			3.138 0.054
IV	a) II year maintenance	22100.00 Per Ha.							11.71 Ha	2.59																	
V	a) III year maintenance	18200.00 Per Ha.									11.71 Ha	2.13															2.588
VI	a) IV year maintenance	18200.00 Per Ha.											11.71 Ha	2.13122													2.131
VII	a) V year maintenance	18200.00 Per Ha													11.71 Ha	2.13122											2.131
VIII	a) VI year maintenance	5400.00 Per Ha															11.71 Ha	0.63234									2.131
IX	a) VII year maintenance	5400.00 Per Ha																	11.71 Ha	0.63234							0.632
X	a) VIII year maintenance	5400.00 Per Ha.																			11.71 Ha	0.63234					0.632
XI	a) IX year maintenance	5400.00 Per Ha																					11.71 Ha	0.63234			0.632
XII	a) X year maintenance	5400.00 Per Ha.																							11.710 Ha	0.632	0.632
	Total			10.773		7.065		3.193		2.588		2.131		2.131		2.131		0.632		0.632		0.632		0.632		0.632	0.632
D	Escalation cost for each year (Compounding factor at 10%)			1.077		1.484		1.057		1.201		1.301		1.644		2.022		0.723		0.859		1.008		1.172		1.352	33.174
				11.851		8.549		4.250		3.789		3.432		3.775		4.153		1.355		1.491		1.640		1.804		1.984	14.900
E	Soil and Moisture Conservation Measures (15% on total Plantation			7.211		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	48.074
F	Resurveying redemarcation and other works for Section 4 Notification (LS)			0.895																							7.211 0.895
G	Chainlink Fencing (considering 200 meter average perphery adopted from Data sheet of Sandal Estate Model for 2019-20)			73.188																							73.188
				93.145		8.549		4.250		3.789		3.432		3.775		4.153		1.355		1.491		1.640		1.804		1.984	
H	Administration & Supervision Charges @ 5%																										129.368 6.468
	nd Total																										135.8[illegible]

Deputy Conservator of Forests
Belagavi Division, Belagavi