

1573474(1)/2022/O/o PRINCIPAL CHIEF CONSERVATOR OF FORESTS TELANGANA

Compensatory afforestation scheme for double degraded forest land in Kinnerasani WLS in lieu of 7.60 Ha. (Double the area 15.20 Ha.) of forest land proposed for diversion in Compt.No.5, Ramanujagudem Beat, Allapally RF of Allapally Range to be diverted for Conversion of ten (10) existing single phase Electrical lines to 3-Phase agricultural power supply to ST Habitations in Kinnerasani WLM Division, Paloncha adn Yellandu Division of Bhadradi Kothagudem District.

Sl. No	Item of Work	Phy	Unit Cost (Rs.)	2022-23			2023 - 24			2024 - 25			2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			2031 - 32			2032-33			2033-34			2034-35			Grand Total		
				Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Unit Cost (Rs.)	Fin (Rs.in Lakhs)	Phy	Fin (Rs.in Lakhs)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	
I	Raising of Plants in Nurseries & their Maintenance, Procurement of Plants																																												
1	Raising of Primary beds	Plant	0.4186	25000	0.46043	0.11511																																					25000	0.11511	
2	Raising of Bag Plants of 4"x7"	Plant	4.7140	25000	5.18538	1.29635																																					25000	1.29635	
3	Maintenance of Bag Plants of 4"x7"	Plant	1.1650				25000	1.40967	0.35242																																	25000	0.35242		
4	Con. of bag plants from 4"x7" to 9"x11"	Plant	10.6948				25000	12.94074	3.23518																																		25000	3.23518	
5	Maintenance of Bag Plants of 9"x11"	Plant	4.6222							25000	6.15214	1.53803																															25000	1.53803	
	Sub Total:					1.41145			8.58790		1.53803		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000	6.97790	
II	Planting activities (SMM) in DFL																																												
6	Advance Operations	Ha	63253				15.20	76536	11.63349																																		15.20	11.63349	
7	Raising of Plantation	Ha	121835							15.20	162162	24.64859																															15.20	24.64859	
8	1st Year Maintenance	Ha	36376									15.20	53258	8.09518																												15.20	8.09518		
9	2nd Year Maintenance	Ha	25579										15.20	41194.84	6.26162																											15.20	6.26162		
10	3rd Year Maintenance	Ha	15074											15.20	26705.18	4.05919																									15.20	4.05919			
11	4th Year Maintenance	Ha	12178												15.20	23731.48	3.60718																								15.20	3.60718			
12	5th Year Maintenance	Ha	10367													15.20	22223.34	3.37795																							15.20	3.37795			
13	6th Year Maintenance	Ha	2609																																						15.20	0.93509			
14	7th Year Maintenance	Ha	10367																																						15.20	4.08718			
15	8th Year Maintenance	Ha	2609																																						15.20	1.13145			
16	9th Year Maintenance	Ha	10367																																						15.20	4.94549			
17	10th Year Maintenance	Ha	2609																																					15.20	9006.98	1.36906	15.20	1.36906	
	Sub Total:					0.00000			11.63349		24.64859		0.00000		6.30162		4.05919		1.60718		3.37795		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509		0.93509	74.15146	
III	SMC Works																																												
18	Const. of PTS within vicinity of DFL CA	No's	300000				2	363000	7.2600																																			2	7.26000
19	Const. of MPTs within vicinity of DFL CA	No's	100000				4	121000	4.8400																																		4	4.84000	
20	Staggered trenches	Cmt	306.56				1500	371	5.5641																																	1500	5.56406		
21	Const. of RFDs in the vicinity of CA-DFL	No's	10000				50	12100	6.0500																																	50	6.05000		
22	Solar pumps with bore well for PTS	No's	500000				1	605000	6.0500																																	1	6.05000		
	Sub Total:					0.00000			29.76006		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000		0.00000	75.76406	
IV	Habitat Improvement works																																												
22	Removal of obnoxious weed within vicinity of DFL CA	ha	7960				100	9632	9.6316		10595	0.000																																	

DISTRICT FOREST OFFICER
Bhadradi Kothagudem Dist,
Kothagudem

Forest Divisional Officer,
Kinnerasani WLM Division,
Palvancha.