PART-III

YEAR WISE PHASING FOR COMPENSATORY AFFORESTATION FOR DIVERSION OF 2.63 OF FOREST LAND IN AMGAON SY NO. 6/5

Sl.No.		Particulars of works	Costnorm	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2027-28		2029-30		2030-31		2031-32		2032-33		Total
				Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Phy.(Ha)	Fin. (lakhs)	Fin.(lakhs)
1		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	13	14	15	16	15	16	15	16	15	16	17
A		Compensatory Afforesatation (CA)																										
I	a)	Advance work including Raising of PBS 8"x12" Size Land preparation	92000.00 Per Ha.	2.630 Ha	2.420																							2.420
II	a)	Raising of plantation	53000.00 Per Ha.			2.630 Ha	1.394																					1.394
	b)	Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000			3156 Nos	0.146																					0.146
	c)	Raising Nursery for replacement of casualities next year 10% (8"x12" Size	17640.00 Per 1000			263 Nos	0.046																					0.046
III	a)	I year maintenance	26800.00 Per Ha.					2.630 Ha	0.705																			0.705
	b)	Maintenance of Seedlings before Planting (8"x12" Size 1200 Pbs)	4640.00 Per 1000					263 Nos	0.012																			0.012
IV	a)	II year maintenance	22100.00 Per Ha.							2.63 Ha	0.58																	0.581
V	a)	III year maintenance	18200.00 Per Ha.									2.63 Ha	0.48															0.479
VI	a)	IV year maintenance	18200.00 Per Ha.											2.63 Ha	0.47866													0.479
VII	a)	V year maintenance	18200.00 Per Ha.													2.63 Ha	0.47866											0.479
VIII	a)	VI year maintenance	5400.00 Per Ha.															2.63 Ha	0.14202									0.142
IX	a)	VII year maintenance	5400.00 Per Ha.																	2.63 Ha	0.14202							0.142
X	a)	VIII year maintenance	5400.00 Per Ha.																			2.63 Ha	0.14202					0.142
XI	a)	IX year maintenance	5400.00 Per Ha.																					2.63 Ha	0.14202			0.142
XII	a)	X year maintenance	5400.00 Per Ha.																							2.630 Ha	0.142	0.142
		Total			2.420		1.587		0.717		0.581		0.479		0.479		0.479		0.142		0.142		0.142		0.142		0.142	7.451
D		Escalation cost for each year (Compounding factor at 10%)			0.242		0.333		0.237		0.270		0.292		0.369		0.454		0.162		0.193		0.226		0.263		0.304	3.345
					2.662		1.920		0.954		0.851		0.771		0.848		0.933		0.304		0.335		0.368		0.405		0.446	10.796
E		Soil and Moisture Conservation Measures (15% on total Plantation			1.619		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	1.619
F		Resurveying redemarcation and other works for Section 4 Notification (LS)			0.201																							0.201
G		Chainlink Fencing (considering 200 meter average perphery adopted from Data sheet of Sandal Estate Model for 2019-20)			16.438																							16.438
					20.919		1.920		0.954		0.851		0.771		0.848		0.933		0.304		0.335		0.368		0.405		0.446	29.054
H		Administration & Supervision Charges @ 5%																										1.453
		and Total																										30.506

Deputy Conservator of Forests
Belagavi Division, Belagavi

Phasing IIB 2.63