

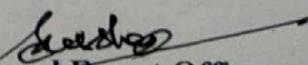
Full title of the project: Construction of road from Shamshar to Panei

File No. FP/HP/ROAD/42899/2019

Date of Proposal:-25.11.2019

CHECK LIST OF SERIAL NUMBER -

PLANTATION SCHEME FOR RECLAMATION OF 1.13 HAC. AREA REQUIRED FOR MUCK DUMPING PLACES FOR THE CONSTRUCTION ROAD FROM SHAMSHAR TO PANEI UPTO SHAA WITH IN THE JURISDICTION OF Ani Forest Division .							
Sr.No.	Particulars	Area in hac.	Rate/hac	Rate after escalation	Escalation	Unit cost after applying cost escalation	Amount
1	Cost of Afforestation including material	1.13	97165	2021-22	10%	106881.5	120776
2	1 st year maintenance	1.13	13910	2022-23	20%	16692	18862.19
3	2 nd year maintenance	1.13	9330	2023-24	30%	12129	13706.11
4	3 rd year maintenance	1.13	4770	2024-25	40%	6678	7546.59
5	4 th year maintenance	1.13	4770	2025-26	50%	7155	8085
6	5 th year maintenance	1.13	4770	2026-27	60%	7632	8624
7	6 th year maintenance	1.13	4770	2027-28	70%	8109	9163
8	7 th year maintenance	1.13	4770	2028-29	80%	8586	9702
9	8 th year maintenance	1.13	4770	2029-30	90%	9063	10241
10	9 th year maintenance	1.13	4770	2030-31	100%	9540	10780
11	10 year maintenance	1.13	4770	2031-32	110%	10017	11319
			Total				228805
	Departmental Charges @5%						11440
	Contingencies Charges @ 17.5%						40040
	G.Total						280285


Divisional Forest Officer,
Ani Forest Divn. At luhri
at luhri