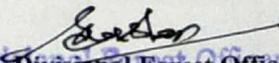


**SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF
5.31HAC. FOR CONSTRUCTION OF ROAD FROM Shamshar to Panei UNDER JURISDICTION
OF ANI FOREST DIVISION**

Area proposed for compensatory afforestation	10.62 HAC.				
Name of the proposed plantation area	UPF Bai C-54				
Plants to be planted per hectare	1100				
Total number of plants to be planted	11682				
Species to be planted	Broad Leaves				
Particulars of works	Unit cost at wage structure for 2020-21 onwards	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory afforestation over an area of 10.62 hectare with 4 stand barbed wire in RCC fence post and cost of plants @ 16.84/- for raising nursery	97165	2021-22	10%	106881.5	1135081.53
1 st year maintenance	13910	2022-23	20%	16692	177269.04
2 nd year maintenance	9330	2023-24	30%	12129	128809.98
3 rd year maintenance	4770	2024-25	40%	6678	70920.36
4 th year maintenance	4770	2025-26	50%	7155	75986.1
5 th year maintenance	4770	2026-27	60%	7632	81051.84
6 th year maint.	4770	2027-28	70%	8109	86117.58
7 th year maint.	4770	2028-29	80%	8586	91183.32
8 th year maint.	4770	2029-30	90%	9063	96249.06
9 th year maint.	4770	2030-31	100%	9540	101314.8
10 th year maint.	4770	2031-32	110%	10017	106380.54
Total =					2150364.15
Departmental charges @ 17.5% =					376313.726
Contingencies @ 5% =					107518.208
G. Total =					2634196


 Divisional Forest Officer
 Ani Forest Division at Luhri
 at Luhri