

कार्य का नाम : उत्तराखण्ड, जनपद देहरादून, मसूरी के पार्क एस्टेट (जार्ज एवरेस्ट हाउस, प्रयोगशाला एवं अन्य) का पर्यटन विकास हेतु प्रस्ताव।

प्रस्तावित परियोजना की प्रशासनिक एवं वित्तीय स्वीकृति का शासनादेश

प्रमाणित किया जाता है कि जनपद देहरादून (उत्तराखण्ड) में जनपद देहरादून, मसूरी के पार्क एस्टेट (जार्ज एवरेस्ट हाउस, प्रयोगशाला एवं अन्य) का पर्यटन विकास हेतु प्रस्ताव है। परियोजना की प्रशासनिक एवं वित्तीय स्वीकृति का शासनादेश प्रतिलिपि संलग्न है। (पृष्ठ सं० 12A -E)

अतः उपरोक्त प्रयोजन हेतु 5 प्रतियों में प्रस्ताव गठित कर स्वीकृति हेतु प्रस्तुत किया जा रहा है।


नरेश चमोली
वन संरक्षण विशेषज्ञ
पी०एम०यू०, देहरादून


ह०/
Addl. Program Director
I.D.I.P.T.
Uttarakhand

13th State Level Empowered Committee (SLEC) Meeting
"Infrastructure Development Investment Program for Tourism" (IDIPT)
Tourism Department, Government of Uttarakhand

Date & Time : 5th July 2018 at 5:00 PM
Venue : Conference Hall, Chief Secretary, Govt. of Uttarakhand,
 Secretariat, Dehradun
Chaired by : Chief Secretary, Government of Uttarakhand
Attended by : Members/Representatives SLEC

Agenda wise discussion was as below:-

Agenda Item	Discussion/Decision																																																																
Status of Various project in hand (T2 & T3)	<p>(a)SLEC was apprised that loan for Tranche II was closed. SLEC was satisfied with the status.</p> <p>The contract award status, disbursement status, reimbursement status, physical progress, financial progress of tranche II & tranche III sub projects was apprised to SLEC as below:</p>																																																																
	<p>Cost Estimate of Tranche II</p> <table><tr><th>Sr. No.</th><th>Items</th><th>ADB Share</th><th>Expenditure</th></tr><tr><td>A.</td><td>Investment Costs</td><td></td><td></td></tr><tr><td></td><td>Civil Works</td><td>5.26</td><td>5.22</td></tr><tr><td></td><td>Goods</td><td>10.74</td><td>10.47</td></tr><tr><td></td><td>Community , training and workshops</td><td>0.61</td><td>0.18</td></tr><tr><td></td><td>Consultants</td><td>3.79</td><td>3.57</td></tr><tr><td></td><td>Subtotal (A)</td><td></td><td>19.43</td></tr><tr><td>B.</td><td>Recurrent Costs</td><td></td><td></td></tr><tr><td></td><td>PMU, PIU & Office Maintenance</td><td>2.88</td><td>2.46</td></tr><tr><td></td><td>Subtotal (B)</td><td></td><td>2.46</td></tr><tr><td>C.</td><td>Contingencies (Physical & Price)</td><td></td><td>0</td></tr><tr><td>D.</td><td>Financing Charges During Implementation</td><td></td><td></td></tr><tr><td></td><td>Interest During Implementation</td><td></td><td>0</td></tr><tr><td></td><td>Commitment Charges</td><td></td><td>0</td></tr><tr><td></td><td>Subtotal (D)</td><td></td><td>0</td></tr><tr><td></td><td>Total Project Cost (A+B+C+D)</td><td>23.28</td><td>21.89</td></tr></table>	Sr. No.	Items	ADB Share	Expenditure	A.	Investment Costs				Civil Works	5.26	5.22		Goods	10.74	10.47		Community , training and workshops	0.61	0.18		Consultants	3.79	3.57		Subtotal (A)		19.43	B.	Recurrent Costs				PMU, PIU & Office Maintenance	2.88	2.46		Subtotal (B)		2.46	C.	Contingencies (Physical & Price)		0	D.	Financing Charges During Implementation				Interest During Implementation		0		Commitment Charges		0		Subtotal (D)		0		Total Project Cost (A+B+C+D)	23.28	21.89
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2. Status of Loan closure of Tranche –II.	<p>Status of Subprojects Tranche-II</p> <table><tr><th>S.No</th><th>Name of Project</th><th>Project Cost (Cr)</th><th>Actual Payment</th></tr><tr><td>1</td><td>Development of Tourism Infrastructure facilities at Asan Barrage</td><td>3.02</td><td>3.02</td></tr><tr><td>2</td><td>Development of Yamuna Circuit (Tiger Falls & Lakhamandal Temple)</td><td>1.80</td><td>1.80</td></tr><tr><td>3</td><td>Development of Yamuna Circuit (Hanol, Mahasu & Tree Samadhi)</td><td>5.24</td><td>5.23</td></tr><tr><td>4</td><td>Development of Yamuna Circuit (Deoban)</td><td>0.26</td><td>0.26</td></tr><tr><td>5</td><td>Development of Adventure Centre Uttarakhand Lot-II (Bageshwar)</td><td>0.66</td><td>0.62</td></tr></table>	S.No	Name of Project	Project Cost (Cr)	Actual Payment	1	Development of Tourism Infrastructure facilities at Asan Barrage	3.02	3.02	2	Development of Yamuna Circuit (Tiger Falls & Lakhamandal Temple)	1.80	1.80	3	Development of Yamuna Circuit (Hanol, Mahasu & Tree Samadhi)	5.24	5.23	4	Development of Yamuna Circuit (Deoban)	0.26	0.26	5	Development of Adventure Centre Uttarakhand Lot-II (Bageshwar)	0.66	0.62																																								
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Atchannh.

नरेश चमोली
 वन संरक्षण विशेषज्ञ
 पी०एम०यू०, देहरादून

Agenda Item:

Discussion/Decision

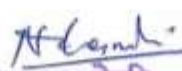
5	Conservation of Adventure Centre Uttarakhand Lot-II (Tanaspur)	0.86	0.84
7	Development of Adventure Centre Uttarakhand Lot-II (Pauri)	0.64	0.64
8	Development of North Entry at Corbett	11.36	11.25
9	Development of Adventure Centre Tehri Lot-2	14.25	14.25
10	Conservation of Pithoragarh Fort UK/IDPT/BHT-03	4.33	4.27
11	Trek Trail from Pithoragarh to Chandak	0.82	0.76
12	Works of View point at Mostmanu Temple	0.88	0.81
13	Development of Adventure Tourist Centre at Baur Jalasaya (W)	9.46	9.34
14	Up Gradation of Tourist Facilities at TRH Parichay	4.43	4.34
15	Development of Adventure Centre Uttarakhand Lot-I (Goods) Aero sports	1.91	1.89
16	Development of Adventure Centre Uttarakhand Lot-I (Goods) Land Sports	8.24	8.24
17	Development of Adventure Centre Uttarakhand Lot-I (Goods) Water sports	8.41	0.00

3. Progress of Tranche
-III sub projects

Physical & Financial Status Of Tranche- III

S. No.	Name of Package	Contract Value (Crore)	Physical Progress	Financial Progress	Remarks
1	Creation of pedestrian route for pilgrims and tourists at Haridwar	24.91	56.00	36.00	Progress very slow
2	Restoration and adaptive reuse of Almora Fort (Rani Mahal)	35.18	57.89	34.70	Project under progress
3	Restoration and adaptive reuse of Champawat fort (Banasur)	17.32	26.50	20.78	Progress very slow
4	Development of tourism infrastructure in Sem Mukhem (Tehri)	11.69	95.00	65.53	Project near completion
5	Conservation of cultural heritage and urban space making in Nainital	14.84	56.52	55.46	Project under progress
6	Development of tourism infrastructure in Kartikya Swami circuit (Durgadhar and Tungeshwar temple)	7.67	60.00	40.27	Project under progress
7	Restoration and adaptive reuse of Pithoragarh fort (Phase - II)	28.68	41.42	30.29	Project under progress
8	Development of Tourism Infrastructure in Kartikya Swami Circuit -	4.18	45.00	31.67	Progress very slow

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Agenda Item	Discussion/Decision				
	Kartikya Swami Temple Conservation and development of Rural Tourism sites in District Rudraprayag, Chamoli, Uttarkashi	15.26	20.50	24.56	Progress very slow
9					
10	Development of rural tourism infrastructure in Pauri and Tehri districts	20.05	5.00	0.00	Site Clearance and pre-construction
	Conservation and development of Jageshwar Sacred Tourism Circuit	Dropped			
11					
12	Restoration and adaptive reuse of Almora Fort (Malla Mahal)	Bid Floated			
	Restoration and, adaptive reuse of Champawat Fort (Rajbunga)	Bid under Process			
13					
14	Development of traditional medicine and Yoga training centres	3.75	34.00	2.50	Project under progress
	Construction of pedestrian bridge over railway at Jwalapur	Force Account with Railways			
15					
	Construction of pedestrian bridge over Mangalaur crossing	Dropped			
16					
17	Provisions of solar facilities at tourist guest house	22.92	28.00	24.92	Project under progress
	Development of tourist safety and management system	Dropped			
18					
	Conservation of cultural heritage & urban place making in Nainital by providing car parking				
19					
SLEC was dissatisfied with the progress of T- 3 sub projects and directed to expedite the progress					
Agenda Item:4 Special appraisal on Development of "George Everest Heritage Park" sub project	A sub project on "Development of George Everest Heritage Park" was put up before SLEC wherein repair and restoration of the George Everest Building will be done through a comprehensive management system to maintain its authenticity by providing following facilities: <ul style="list-style-type: none">• Restoration of existing George Everest Cottage & Observatory• Approach Road• Cartographic Museum• Trek Route• Public Convenience• Landscaping• Parking• Water supply• Safeguards/Selfie points• Interpretation Centre <div> नरेश चमोली वन संरक्षण विशेषज्ञ पीएमओ, देहरादून</div>				

Agenda Item	Discussion/Decision
	<ul style="list-style-type: none"> • Camping facility • Signages • Dustbins • Solar lights • Sitting benches <p>SLEC approved the proposal and suggested proper assessment of site for planning of Observatory and Cartographic Museum.</p>
<p>Agenda Item: 5</p> <p>Special appraisal on dropping of the component "Conservation of Tungnath Temple" under sub project "Conservation & Development of Rural Tourism sites in District Rudraprayag, Uttarkashi & Chamoli"</p>	<p>SLEC was apprised that Conservation of Tungnath temple was a component of sub project "Conservation & Development of Rural Tourism sites in District Rudraprayag, Uttarkashi & Chamoli" which commenced on 02.08.16 and the Expected Completion date is 01.08.18 and the scope of works included Conservation works of Tungnath Temple besides works of Rural Tourism in other villages.</p> <p>The Contractor M/S Navya Associates failed to submit the details of Conservation Architect/ Experienced Technical staff and mobilize experienced labors at site and also lacks the expertise for undertaking specialized conservation works. Further the works were abandoned midway leading to inconvenience to public. Hence in view of the stipulated date of completion of the project (i.e. 1st August 2018), the practical available working time due to climatic factors, and the time required to engage another experienced contractor, it was proposed that the component "Conservation of Tungnath Temple" is dropped from contractor's scope of work. Dropping of this component will result in savings of 93.16 Lacs. SLEC suggested that works should be dropped from the existing Contractor's scope, but other options should be explored for executing the works in consultation with ASI.</p>
<p>Agenda Item: 6</p> <p>Special appraisal on "Development of Rural Tourism in District Tehri & Pauri" (including Kanvashram)</p>	<p>SLEC was briefed that the subproject agreement has been signed and site clearance works have started. Proposed Components are: Retaining Wall, Museum, Food Court, Open amphitheatre, Vedic Village Concept, Bharat Statue, Kanva Rishi Statue, Shakuntala Statue, Vishwamitra and Menaka Statue, Entry Plaza (Ticket counter, administrative building, common toilets and shops), Water Canal body, Dear Park, Meditation Centre, Botanical garden, Water Screen show, Special Signage, Directional Signage, Heritage Huts-25 nos</p>
<p>Agenda Item: 7</p> <p>Special appraisal and decision on inclusion of Tehri (Adventure resort) in "Development of Traditional Medicine & Yoga Centre" sub project and in principle approval of Development of Leisure-Wellness Centers in Existing TRHs</p>	<p>SLEC was satisfied with the proposed components</p> <p>SLEC was apprised that the sub project "Development of Traditional Medicine & Yoga Centre" was planned for 10 TRHs namely Chilla, Ganga Resort, Dhanolti and Landsdowne under GMVN and Sukhatal, Naukuchital, Mohaan, Kausani Chillaanula and Chaukori under KMVN but due to ADB's concerns (environmental issues and clearances) regarding work execution in Chilla and Mohaan due to their location in National Parks, both were dropped.</p> <p>It was proposed to undertake the sub project in the existing Adventure resort Tehri (built under IDIPT and presently run by GMVN).</p> <p>SLEC suggested to explore any other location instead of Tehri.</p> <p>Alternatively it was proposed to develop Leisure-Wellness Centers in potential TRHs of GMVN and KMVN with the objective of providing leisure and wellness facilities under one roof, enhancing tourist stays and revenue along with catering to the needs of corporate sector (meeting with retreat). The Proposed Facilities shall include swimming pool, spa and yoga center, conference hall and associated facilities.</p> <p>SLEC approved the proposal but suggested not to include swimming pools due to space constraints and maintenance concerns in the existing TRHs.</p>
<p>Agenda Item: 8</p> <p>Special appraisal on DPR of "Almora Fort Phase - II (Malla Mahal)" sub project.</p>	<p>SLEC was apprised that Almora Fort was taken up in 02 phases: Rani Mahal (phase I) and Malla Mahal (phase II). While the works of Rani Mahal (phase I) are in progress, the works of Malla Mahal (phase II) was bid out on 28.06.18 in compliance to the decisions taken in the 12th SLEC meeting. The major components include Restoration of Malla Mahal, Restoration of SDM Court, Museum Acquisitions, Fabrication Works in Interpretation Centre and Capacity Building.</p> <p>SLEC directed to expedite the process.</p>

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पीएमओयू, देहरादून

Agenda Item	Discussion/Decision
Agenda Item: 9 Special Appraisal on new appointment for position of DPD	SLEC was apprised that there is a requirement of Deputy Program Director for overlooking the technical matters and technical monitoring/ guidance of the field team. The Candidate shall be Superintending Engineer (on deputation from state Govt. Dept. as per deputation rules) SLEC approved the proposal.

The meeting was concluded with permission of Chair.

The minutes are issued with the approval of competent authority.

6646/2-10/ADB/101PT/69/2013-14

Date 30/9/18

(Jyoti Neera Khairwal, IAS)
PD/ Additional Secretary Tourism

Copy to:

1. P.S to Chief Secretary/Chairman SLEC
2. All SLEC members

(Jyoti Neera Khairwal, IAS)
PD/ Additional Secretary Tourism

N. K. Khairwal
नरेश खैरवाल
वन संरक्षण विशेषज्ञ
पी०एम०यू०, देहरादून