



Area to be Diverted : 0.5953 ha.  
 No. of Trees to be felled : Nil  
 Plants to be damaged = Nil  
 Area to be planted under normal CA : 1.191 (Double of area to be diverted)  
 Plants to be Planted under normal CA : 1191 (@ 1000 plants per ha.)  
 Addl C.A. in lieu of plants to be damaged = Nil  
 Total No. of plants to be planted (CA+Addl.CA) :1191  
 Total Area to be planted (CA+Addl.CA) : 1.191 ha. (@ 1000 plants per ha.)

Sr. No.	Description	Area in Ha.	Rate	Total Amt. (Rs.)
A	Net Present Value of Forest Land to be diverted	0.5953	Rs. 8.87 Lacs per Ha	
B	Compensatory afforestation Charges	No. of plants		528031
	(1) 1st Year cost of afforestation	1191	Rs. 359.1/- Per Plant	427688.10
	(2) 2nd Year maintenance	1191	Rs. 115.35/- Per Plant	137381.85
	(3) 3rd Year maintenance	1191	Rs. 41.89/- Per Plant	49890.99
	(4) 4th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(5) 5th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(6) 6th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(7) 7th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(8) 8th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(9) 9th year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(10) 10th Year maintenance	1191	Rs. 15.58/- Per Plant	18555.78
	(11) Barbed wire fencing charge	1191	Rs. 15.58/- Per Plant	18555.78
	Total C.A. Charges (B)	4.764	Rs. 76700/- Per RKM	365399
C	Supervisory/Overhead /Miscellaneous Charges		Total	1110250
	Total C.A. Charges (B+C)		10% on the total CA charges	111025
			<b>Total</b>	<b>1221275</b>
D	Catchment Area Treatment Plan (Soil and Moisture Conservation)		30% of Total CA	<b>366383</b>
E	Additional Compensatory afforestation			
	Total Add. C.A. Charges			
F	Felling charges Volume (M <sup>3</sup> )	0	Rs. 1200/- per M <sup>3</sup>	0
			<b>Total</b>	<b>0</b>
G	Any other charges (if necessary)			<b>0</b>
	Grand Total (A+B+C+D+E+F+G) to be deposited in CAMPA fund			<b>2115689</b>

2. **Technical details:-**

- Technical details of Compensatory Afforestation Scheme are as follows:-
- a) General Details:- Plantation will be done with 3 strand barbed wire.
  - b) Spacement:- 4 x 2½ meter
  - c) Species:- Neem, Shisham, Jamun etc.
  - d) Plantation Method :- Tall Plantation
  - e) Soil and Moisture Conservation Works: As per Scheme.
  - f) Protection (Fencing, Watchman, People's Participation etc.): - Fencing
  - g) Proposed Monitoring Mechanism:- (M&E)
  - h) Any Other information:- Nil

Place: Sirsa  
 Date:

Name: Jitender Ahlawat I.F.S.  
 Signature  
 Office Seal Dy. Conservator of Forests  
 SIRSA