

File No. FP/HR/Approach/42962/2019
Date of Proposal: 15-06-2020

Detail of year wise break up of requirement of funds is as under:

Full Title of the Project: Diversion of forest land of 0.0053 ha. of forest land access to proposed retail outlet of BPCL along Rewari-Kanuka road km 4-5 R/Side at Village Bhandor under Forest Division & Dist Rewari.

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The Plantation cost is calculated for **Plantation as per Tall Plants**. at 4m X 4m spacing and it is approved by the PCCF Haryana Panchkula at the wage rate of Rs. 347.08/- per day as under:-

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	381.36/- Per Plant
2	IIInd Year Plantation	122.50/- Per Plant
3	IIIrd Year Plantation	44.48/- Per Plant
4	IVth Year Plantation	16.54/- Per Plant
5	Vth Year Plantation	16.54/- Per Plant
6	VIth Year Plantation	16.54/- Per Plant
7	VIIth Year Plantation	16.54/- Per Plant
8	VIIIth Year Plantation	16.54/- Per Plant
9	IXth Year Plantation	16.54/- Per Plant
10	Xth Year Plantation	16.54/- Per Plant
	Total	Rs. 664.12/-

Area to be diverted

= 0.0053

Area to be planted (two time diverted area=

= 0.0106

No. of tree to be felled=

= 4

No. of plants to be damaged=

= 6

No. of plants to be planted

= 100+12=112

The cost norms @ wage rate of Rs. 347.08/- will be as under:-

Sr.No	DESCRIPTION	Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted	8.87 lac/ha.	4701
B	Compensatory afforestation charges	No. of Plants	
	1 Ist Year cost of afforestation	100	381.36/- Per Plant
	2 IIInd year maintenance	100	122.50/- Per Plant
	3 IIIrd year maintenance	100	44.48/- Per Plant
	4 IVth year maintenance	100	16.54/- Per Plant
	5 Vth year maintenance	100	16.54/- Per Plant
	6 VIth Year maintenance	100	16.54/- Per Plant
	7 VIIth Year maintenance	100	16.54/- Per Plant
	8 VIIIth Year Plantation	100	16.54/- Per Plant

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	9 IXth Year Plantation	100	16.54/- Per Plant	1654
	10 Xth Year Plantation	100	16.54/- Per Plant	1654
				66412
	6 Barbed wire fencing charge	0.40	Rs. 200000/- per RKM	80000
		RKM		
	Supervisory/ overhead/misc. charges	10 % on the total CA charges.		6641.2
	Total CA			153053.2
C	Additional Compensatory afforestation charges			
	1 Ist Year cost of afforestation	12	381.36/- Per Plant	4576.32
	2 IInd year maintenance	12	122.50/- Per Plant	1470
	3 IIIrd year maintenance	12	44.48/- Per Plant	533.76
	4 IVth year maintenance	12	16.54/- Per Plant	198.48
	5 Vth year maintenance	12	16.54/- Per Plant	198.48
	6 VIth Year maintenance	12	16.54/- Per Plant	198.48
	7 VIIth Year maintenance	12	16.54/- Per Plant	198.48
	8 VIIIth Year Plantation	12	16.54/- Per Plant	198.48
	9 IXth Year Plantation	12	16.54/- Per Plant	198.48
	10 Xth Year Plantation	12	16.54/- Per Plant	198.48
				7969.44
D	Barbed wire fencing charge	0.048	Rs. 200000/- per RKM	9600
		RKM		
E	Felling charges volume 0.83 m3		Rs. 1200/- per cum	996
F	Exigency charges		30% on the total CA	45916
	G. Total A+B+C+D+E+F)			222235.64

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Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- (a). General Details: - Compensatory afforestation will be carried out along with JLN Canal km 31-32 L/Side in Rewari District. Plantation will be done with three standard barbed wire.
- (b). Spacement: - 4 x 4
- (c). Species:- Neem, bakajin, Pahari Papri, Cassia, fistula, Cordia myxa, zyzypths, mauritiana, Albizia procera, Bauhina recemosa, Ficus glomerata, Ficus religiosa, Kigelia pinnata, Syzgium cumini, Tamarindus indica, Jungle Jalebi, Morus Alba etc.
- (d). Plantation Method: Tall Plantation.
- (e). Soil and Moisture Conservation works:- Watering Hoeing and weeding , mulching
- (f). Protection (Fencing, Watch man, People's Participation etc.): - Fencing.
- (g). Proposed Monitorng Mechanism:- Inspection by Officers.
- (h). Any other information :- NIL


Divisional Forest Officer
Rewari
Divisional Forest Officer
Rewari Forest Divn.
Rewari