	Area (ha)	0.81 ha	2 times	1.62 ha					
	No. of sapling per hactre		2500 nos	Daldali RF		1.62 ha			
		Length of	Fencing (RM)	587 mtrs	To	otal area of RF	1.62 ha		
			Wages rate	₹320.00				-	
SI. No.	Particulars of works	Units	Qty/Ha	Total Qty	Rate/unit	Amount (Rs)		- 3	Total
A.	ERECTION OF FENCING								
	a). Cost of full chain link fencing (4' ht with 10 guage 3" dia link) with 3 strand barbed wire (one stand below the chain link and two strand above the chain link) to be filled on pre-cast RCC pillars of specific specification and size (2.1m x 0.125m x0.125m) as per details specification attached at 2.5 m apart, including transportation, fitting and fixing for 2500 RM Rs 1706/RM as per estimate (detaled estimate enclosed).	RMs		587 mtrs	₹ 1,706.00	₹10,01,422.00			
	Sub Total				21	₹ 10,01,422.00			₹ 10,01,422.0
В.	INFRASTRUCTURE IN PLANTATION	AREA							
	Construction of camp hut with installation of ring well / tube well	Nos		1	₹ 2,25,000.00	₹ 2,25,000.00			
	Cost of tools & inplements	Set		1	₹ 10,000.00	₹ 10,000.00			
	Cost of RCC signboard & gate including fitting and fixing of the same	Nos		1	₹ 40,000.00	₹ 40,000.00			
	Camp accessories @ Rs 10000/- per camp	Nos		1	₹ 10,000.00	₹ 10,000.00			
	Sub Total					₹ 2,85,000.00	12%	1%	₹ 3,22,050.0
C.	ADVANCE WORK		4					-	
	Raising of Nursery for creation including vacany filling for 3 (three) years (25% + 15% + 10%) and site nursery mortality 15% by using polypots	Nos	4125	6682.5	₹10.00	₹ 66,825.00			
	Site selection surveying, demarcation, jungle cutting, burning etc. DLs/ha	DLs	40 nos	64.8	₹320.00	₹ 20,736.00			
	Sub Total					₹ 87,561.00			₹ 87,561.0
D.	CREATION				1				
	Soil working, carriage of stamps, polypot seedling and planting of the plantation site including, dibbling of seeds whenever necessary to complete raising of plantation with all necessary opertion @ 50 DLs/ha	DLs	50	81	₹320.00	₹ 25,920.00			
	Sub Total				E TEN	₹ 25,920.00			₹ 25,920.00
E.	1st YEAR MAINTAINANCE 4 Weeding, mulching and fire								
	protection works @ 25 DLs/ha/weeding	DLs	100	162	₹320.00	₹51,840.00			
	Maintainance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLS	2	730	₹320.00	₹ 2,33,600.00			
	Contingency	LS				₹ 10,000.00			
	Sub Total					₹ 2,95,440.00			₹ 2,95,440.00

SI. No.	Particulars of works	Units	Qty/Ha	Total Qty	Rate/unit	Amount (Rs)	Total
F.	2nd YEAR MAINTAINANCE						
	4 Weeding, mulching and fire protection works @ 25 DLs/ha/weeding	DLs	100	162	₹ 320.00	₹ 51,840.00	
	25% vacancy filling by 1 year old seedlings from nursery @ 28 DLs/ha	DLs	28	45.36	₹ 320.00	₹14,515.20	
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	₹320.00	₹ 2,33,600.00	
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	is				₹ 10,000.00	
	Contingency	LS				₹ 10,000.00	
G.	Sub Total 3rd YEAR MAINTAINANCE					₹ 3,19,955.20	₹ 3,19,955.2
	4 Weeding, mulching and fire protection works @ 20 DLs/ha/weeding	DLs	80	129.6	₹320.00	₹41,472.00	
	15% Vacancy filling by 3 years old seeding from nursery @ 23 DLs/ha	DLs	23	37.26	₹320.00	₹11,923.20	
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (2 DL for 365 days)	DLs	2	730	₹320.00	₹ 2,33,600.00	
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	LS				₹5,000.00	
1	Contingency	LS				₹ 10,000.00	
	Sub Total					₹ 3,01,995.20	₹ 3,01,995.20
4	4th YEAR MAINTAINANCE 3 Weeding, mulching and fire		-T				
	protection works @ 15 DLs/ha/weeding	DLs	45	72.9	₹320.00	₹ 23,328.00	
	10% Vacancy filling by 3 years old seeding from nursery @ 20 DLs/ha	DLs	20	32.4	₹ 320.00	₹10,368.00	
	Maintenance and protection by way of deploying of watch & ward for site nursery & plantation area (1 DL for 365 days)	DLs	1	365	₹320.00	₹1,16,800.00	
1	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	īZ				₹5,000.00	
(Contingency	LS				₹ 10,000.00	
. 5	Sub Total Sth YEAR MAINTAINANCE					₹ 1,65,496.00	₹ 1,65,496.00
f	Climber cutting, 3 weldings & other silvicultural works and fire protection works @15 DLs/ ha/ weeding	DLs	45	72.9	₹320.00	₹ 23,328.00	•

	Particulars of works	Units	Qty/Ha	Total Qty	Rate/unit	Amount (Rs)		Total
2 w w	daintenance and protection by ray of deploying of watch and vard for site nursery & lantation area (1 DL for 365 ays)	DLs	1	365	₹ 320.00	₹1,16,800.00		
ir p d	Maintainance of camp hut, impliments, upkeepment of illantation signboard, locumentation, upkeepment of ecords and other misc works	ıs				₹5,000.00		
C	Contingency	LS				₹ 10,000.00 ₹ 1,55,128.00		₹ 1,55,128.0
I	Sub Total					X 1,33,120.00		
1	th YEAR MAINTAINANCE	LS		to a little	194,455	₹ 25,000.00		
	Repairing of Chain link fencing							
a	Lst mechanical thinning of alternate single strips in the plantation; 1250 nos of stems/ha	DLs	62	100.44	₹ 320.00	₹32,140.80		
f	Climber, Silvicultural works and lire protection works @ 10 DLs/ha	DLs	10	16.2	₹320.00	₹5,184.00		
1	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	LS				₹ 5,000.00		
1	Contingency	LS				₹5,000.00		₹ 72,324.
1	Sub Total					₹ 72,324.80		(72,524
	7th YEAR MAINTAINANCE			T	1		38 E4 1-01	
	Climber, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	16.2	₹ 320.00	₹ 5,184.00		
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	LS				₹5,000.00		
	Contingency	LS				₹5,000.00		₹ 15,184
	Sub Total				d.	₹ 15,184.00		
	8th YEAR MAINTAINANCE Climber, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	16.2	₹320.00	₹ 5,184.00		
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	LS				₹5,000.00		
	Contingency	LS				₹5,000.00		₹ 15,184
	Sub Total					₹ 15,184.00		1 13,184
L	9th YEAR MAINTAINANCE Climber, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	16.2	₹320.0	0 ₹5,184.00		
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	LS				₹5,000.00		
	Contingency	LS				₹5,000.00	2 - 124 402 - 15,72	B47.40
	Sub Total					₹ 15,184.00		₹ 15,18

SI. No.	Particulars of works	Units	Qty/Ha	Total Qty	Rate/unit	Amount (Rs)	Total
L.	10th YEAR MAINTAINANCE						
	Climber, Silvicultural works and fire protection works @ 10 DLs/ha	DLs	10	16.2	₹320.00	₹5,184.00	
	Maintainance of camp hut, impliments, upkeepment of plantation signboard, documentation, upkeepment of records and other misc works	IJ				₹5,000.00	
	Contingency	LS				₹5,000.00	
	Sub Total				Mary San	₹15,184.00	
	Grand Total			Control of		(15,104.00	₹ 15,184.0
					40 -	Eight lakhs, Eight thousands, Twen	₹ 28,08,028.2

Bivisional Forest Officer Karbi Anglong East Division Biphu

Range Forest Officer *

I/c Eastern Range, Rongapana

Beat Forest Officer
Lahorijan Account Beat
Eastern Range Rangapa ar