COMPENSATORY AFFORESTATION SCHEME

(for proposed diversion of 133.882 ha. forest land for Widening and improvement of Yaingangpokpi-Nagaland Road Section of NH-202 into two laning with paved shoulder of 48.273 km from Hungpung to Longpi Kachui of 94.612 km in the State of Manipur on EPC Mode by NHIDCL)

Centre: Package 2 — Area: 268.00 Ha.

Implementing Agency: Forest Department, Manipur with involvement of local people — Wage Rate: Rs. 225 per manday.

Plant per hectare: 1600 — Physical target in hectares & Financial target in Rupees (in lakh)

SN	Item of works	Unit	Rate	Year-wise Physical and Financial Target																				Total	
				Year-I		Year-II		Year-III		Year- IV		Year-V		Year-VI		Year- VII		Year- VIII		Year-IX		Year-X			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	Afforestation																								
	a) Advance work	Ha.	34460	268	92.35																			268.0	92.35
	b) Creation	Ha.	29900			268	80.13																	268.0	80.13
	c) Maintenance- 1st year	Ha.	19110					268	51.21															268.0	51.21
	d) Maintenance-2nd year	Ha.	14230							268	38.14													268.0	38.14
	e) Maintenance-3rd year	Ha.	10330									268	27.68											268.0	27.68
	f) Maintenance-4th year	Ha.	8000											268	21.44									268.0	21.44
	g) Maintenance-5th year	Ha.	8000													268	21.44							268.0	21.44
	h) Maintenance-6th year	Ha.	8000															268	21.44					268.0	21.44
	i) Maintenance-7th year	Ha.	8000																	268	21.44			268.0	21.44
	j) Maintenance-8th year	Ha.	8000																			268	21.44	268.0	21.44
Sub-Total (Afforestation) "A"			**148030**	**268**	**92.35**	**268**	**80.13**	**268**	**51.21**	**268**	**38.14**	**268**	**27.68**	**268**	**21.44**	**268**	**21.44**	**268**	**21.44**	**268**	**21.44**	**268**	**21.44**		**396.71**
2	Soil & Moisture Cons. (SMC)	15%					35.70		23.80																59.51
3	Fencing	5%					11.90		7.93																19.84
4	Awareness Raising	2%			7.93																				7.93
5	Monitoring & Evaluation	2%					7.93																		7.93
6	Overhead	10%			3.97		3.97		3.97		3.97		3.97		3.97		3.97		3.97		3.97		3.97		39.67
	Sub-Total "B"				**11.90**		**59.51**		**35.70**		**3.97**		**3.97**		**3.97**		**3.97**		**3.97**		**3.97**		**3.97**		**134.88**
	Grand Total (A+B)				**104.25**		**139.64**		**86.91**		**42.11**		**31.65**		**25.41**		**25.41**		**25.41**		**25.41**		**25.41**		**531.59**

(Rupees five crore thirty one lakh fifty nine thousand only)

(Shanngam S)
Divisional Forest Officer: Ukhrul Forest Division
Ukhrul: Manipur

Divisional Forest Officer
Ukhrul Forest Division
Government of Manipur