

**Pir Panjal Forest Division Budgam**  
**Proposed Compensatory Afforestation Scheme of 1.6 hac. of Forest Land in lieu of Diversion of 0.8 hac. of Forest Land**  
**For Laying of Optical Fiber Cable from Chinimarg to Sitharan.**  
**Range: Sukhnag Block:-Zogoo**  
**Compartment No.S-13 Area to be treated 1.6 Hac.**

Name of the Scheme:- Compensatory Afforestation Scheme in lieu of 0.8 hac of Forest Land for laying of OFC

S.No.	Description	Area( in Hac.)	Unit	Unit Cost(in Rs)	Quantity	Amount in lacs
1	Angle -iron Fencing using angle Iron fence posts With six-stranded Barbedwire	1.6	RFTs	252	1716 RFTs	4.32
2	Planting of Conifer Spp. like Deo,Kail,Fir @ 100/ha. including Nurcost		Nos	46.52	160	0.074
3	Soil and Moisture Conservation Works					
(i)	Crates		Nos	7000	20 Nos	1.40
(ii)	DRSM Works		Cum	499	25	0.12
	S.Total					1.52
4	Maintenance for 10 years					
(i)	BUC 45%(25% ist year,15% 2nd year,5% 3rd year		Nos	46.52	72	0.033
(II)	Maintenance of Fencing Work after 5th year onwards for five years Rs.75,000 per year lump sum					3.75
(iii)	Watch and Ward for ten years @ 81000 per year					8.10
	S.Total					11.883
5	Overhead Charges by way of installation of Sign Board/Stair and Project Formulation					1.00
	G.Total		Eighteen lacs & Eighty Thousands only			18.80



*Arvind*

Divisional Forest Officer  
 Pir Panjal Forest Division  
 Budgam  
**BUDGAM**