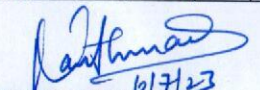


Statement showing the Operations for 16.39 Ha degraded forest Land for Compensatory Afforestation in Compartment No. 530 of Rajavommangi RF of Rajavommangi Beat of Rajavommangi Section in Rampachodavaram Division of Rajahmundry Circle (As per FSR 2022-23) for the favour of M/s Rajiv Tribal Q.L.C.C.S.Ltd., Maddiveedu H/o Tadepalli village, Maredumilli Mandal, ASR Paderu District

Sl. No.	Description	2023-24			2024-25			2025-26			2026-27			2027-28			2028-29			2029-30			2030-31			2031-32			2032-33			2033-34			2034-35			Total		
		Phy 3	Rate 4	Fin 5	Phy 6	Rate 7	Fin 8	Phy 9	Rate 10	Fin 11	Phy 12	Rate 13	Fin 14	Phy 15	Rate 16	Fin 17	Phy 18	Rate 19	Fin 20	Phy 21	Rate 22	Fin 23	Phy 24	Rate 25	Fin 26	Phy 27	Rate 28	Fin 29	Phy 30	Rate 31	Fin 32	Phy 33	Rate 34	Fin 35	Phy 36	Rate 37	Fin 38	Phy 39	Fin 40	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
I	Degraded Forest Land (DFL) Operations																																							
1	Nursery raising (NTSH species)	27000	0.200	5.400																																	27000	5.400		
2	Nursery Maintenance				27000	0.0569	1.535																														27000	1.535		
3	Nursery Infrastructure	LS	LS	6.00																																	LS	6.000		
4	Advance operations &Raising of plantations				16.39	0.846	13.870																														16.39	13.870		
5	1st year maintenance							16.39	0.2916	4.779																											16.39	4.779		
6	2nd year mainteance										16.39	0.318	5.212																								16.39	5.212		
7	3rd year maintenance													16.39	0.286	4.681																					16.39	4.681		
8	4th year maintenance																16.39	0.314	5.149																		16.39	5.149		
9	5th year maintenance																			16.39	0.130	2.134															16.39	2.134		
10	6th year maintenance																						16.39	0.143	2.347												16.39	2.347		
11	7th year maintenance																																					16.39	2.582	
12	8th year maintenance																								16.39	0.158	2.582											16.39	2.840	
13	9th year maintenance																												16.39	0.173	2.840							16.39	2.840	
14	10th year maintenance																															16.39	0.191	3.124				16.39	3.124	
15	SMC Works in CA area and CA degraded area 16.39 ha (saucer pit, PT/MPT, RFD, etc. 15% on planting cost							1CD	4	4.000	3 nos	PT/ MPT	1.500	5 nos	RFDs	1.000	5 Nos	Saucer pits	1.000	LS	Maint. Of SMC works	0.25	LS	Maint. Of SMC works	0.25	LS	Maint. Of SMC works	0.25	LS	Maint. Of SMC works	0.25	LS	Maint. Of SMC works	0.25	LS	Maint. Of SMC works	0.25		9.000	
	Total:			11.400			15.405				8.779		6.712			5.681			6.149			2.384			2.597			2.832			3.090			3.374			3.687	72.090		
16	Over heads			1.140			1.540			0.878		0.671		0.568		0.615			0.238			0.260			0.283			0.309			0.337			0.135			6.975			
	DFL TOTAL			12.540			16.945			9.656		7.383		6.249		6.764			2.622			2.857			3.115			3.399			3.712			3.822			79.065			
II	Non Forest Land (NFL) Operations																																							
1	Protection for NFL for 10 Years (Fire tracing works, Pruning of branches, Ploughing works, clearance of creepers and other maintenance works, watch and ward and etc.,)	LS		2.000	LS		2.000	LS		2.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS		1.000	LS	15.000	
2	Construction boundary pillars along with NFL boundary and providing Bio-Fencing and its Maintenance	20	0.15	3.000																																		3.000		
	NFL TOTAL			5.000			2.000			2.000		1.000		1.000		1.000			1.000			1.000			1.000			1.000			1.000			1.000			1.000	18.000		
	GRAND TOTAL			17.540			18.945			11.656		8.383		7.249		7.764			3.622			3.857			4.115			4.399			4.712			4.822			97.065			


 Divisional Forest Officer
 Rampachodavaram Division
 Rampachodavaram.
 6/7/23
 6/7/23