

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE
C/O LWSS Dorikhad to Batari Kwanu Sillajan in GP Jarol in Sub Tehsil Kotgarh under Kotgarh Forest
Division

Area proposed for compensatory afforestation	.50 ha				
Name of proposed plantation area	DPF Rewali CN-36				
Plants to be planted per ha	1100				
Total number of plants to be planted	550				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2016-17	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 4.5 ha	79800 per ha	2017-2018	10%	87780	43890
1 st year maintenance	15887	2018-2019	20%	19070	9535
2 nd year maintenance	10044	2019-2020	30%	13060	6530
3 rd year maintenance	6134	2020-2021	40%	8590	4295
4 th year maintenance	6134	2021-2022	50%	9200	4600
5 th year maintenance	6134	2022-2023	60%	9820	4910
6 th year maintenance	6134	2023-2024	70%	10430	5215
7 th year maintenance	6134	2024-2025	80%	11040	5520
				Total:-	84495
				Add 11.11% increase	28162
				Total	281647
Departmental Charges @ 17.5 %					49288
Contingencies @ 5%					14082
G.Total				Or Say Rs.	115005
					115000/-

(Signature)
Range Forest Officer
Forest Range, Kotgarh

(Signature)
Divisional Forest Officer,
Kotgarh Forest Division, HP.