

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DGL) for 13,40Ha in Compartment No. 211 of Jalindpur Bet of Kusumamangaly Section of Bijur Range of Kagalazager Division area of 6,676 Ha of Forest land in Kagalazager Division for Extension of 33 KV Interlinking line from 33/11LV SS Penchalgudi to Loadally 33KV Cut point in Penchalgudi (N) of Kagalazager Division of Kurnool District in favour Divisional Engineer, Operations, M/s TSNPCL, Kagalazager, Kurnool District Asst. District Engineer

Sl. No	Item of Work	Unit	Cost (Rs.)	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29	
				Pay	Est. (Rs.)	Pay	Est. (Rs.)	Pay	Est. (Rs.)	Pay	Est. (Rs.)	Pay	Est. (Rs.)	Pay	Est. (Rs.)	Pay	Est. (Rs.)
1	Nursery activities (including casualities)	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Purchase of Bag Plants of size 6"x8"	Plant	10,000		11,000		18,760	12,10	2,270	4,690	13,31	0,624					
3	Conversion of Bag plants from 6"x8" to 9"x11"	Plant	16,141		17,755		18,760	19,53	3,664	4,690	21,48	1,008					
4	Maintenance of Bag Plants of 9"x11"	Plant	9,313		10,244			12,40		18,760	13,63	2,558	4,690	15,00	2,813,66		
5	Nursery Infrastructure	Ls			0,000			1,5	5,000			0,000			0		
6	Planting activities (SMN) - (3m x 3m)				0,000			5,000			0,000				0		
7	Advance Operations	Ha	43,650				13,40	5,2817	7,077								
8	Raising of Plantation	Ha	108,256							13,40	14,4089	19,308					
9	1st Year Maintenance	Ha	40,344										13,40	5,9068	7,915		
10	2nd Year Maintenance	Ha	32,923													13,40	5,9023
11	3rd Year Maintenance	Ha	14,792														7,105
12	4th Year Maintenance	Ha	12,889													13,40	2,6206
13	5th Year Maintenance	Ha	8,326														3,512
14	6th Year Maintenance	Ha	21,93														13,40
15	7th Year Maintenance	Ha	8,709														2517
16	8th Year Maintenance	Ha	21,93														3,366
17	9th Year Maintenance	Ha	8,709														
18	10th Year Maintenance	Ha	21,93														
19	Forest Protection				0,000			14,077			0,000				7,105		3,512
20	Base camp workers (2 Members)	No	54,000		594,000			6,534	1	71,8740	7,187	1	79,0614	7,906			
21	Digging of CRT along the Reserve Forest Boundary line	Km	62,736					7,5910	0,000	3,000	83,501	2,505					
22	Construction of Mital Percolation Tanks	No	50,000		55,000			0	60,500	0,000	2	66,550	1,331				
23	Construction of Check dams	No	60,000		66,000			1	72,000	7,260	0	79,860	0,000				
24	Administrative Cost - 10% over DPL Activities				0,000				2,681			3,452			1,863		0,711
25	Total of Unit				0,000			24,667			7,591			6,00,400		2,01,672	3,366

Year-wise detailed Abstract of CA scheme for Development of Degraded Forest Land (DFL) for 13.40Ha in Compartment No. 221 of Jabalpur Beat of Kuntalamnagar Section of Beglar Range of Kaghaznagar Division area of 6.67/66 Ha of Forest land in Kaghaznagar Division for Erection of 33 KV Interlinking Line from 33/111V SS Panchalpur to Laspally 33KV Ckt point in Panchalpur (N) of Kaghaznagar Division of Kuntalamnagar Asifabad District in favour of Divisional Engineer, Operation, M/o TSNPCL, Kaghaznagar, Kuntalamnagar Bham Asifabad District

Sl. No	Item of Work	2029-30			2030-31			2031-32			2032-33			2033-34			2034-35			Grand Total	
		Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Unit Cost (Rs.)	Rs (Rate Table)	Qty	Rs (Rate Table)
1	Nursery activities (including casualities)	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
A	Purchase of Bag Plants of size 6"x8"																			23450	2.894
1	Conversion of bag plants from 6"x8" to 9"x11"																			23450	4.671
2	Maintenance of Bag Plants of 9"x11"																			23450	5.372
3	Nursery Infrastructure																				
4	Planting activities (SMD) - (Can 2.5m)																			1	5.000
5	Advance Operations																			13.40	7.077
6	Raising of Plantation																			13.40	19.308
7	1st Year Maintenance																			13.40	7.915
8	2nd Year Maintenance																			13.40	7.105
9	3rd Year Maintenance																			13.40	3.512
10	4th Year Maintenance																			13.40	3.366
11	5th Year Maintenance	13.40	17847	2.391																13.40	2.391
12	6th Year Maintenance				13.40	5170	0.693													13.40	0.693
13	7th Year Maintenance							13.40	22588	3.027										13.40	3.027
14	8th Year Maintenance										13.40	6256	0.838							13.40	0.838
15	9th Year Maintenance										13.40	27331	3.662							13.40	3.662
16	10th Year Maintenance										13.40	7569	1.014							13.40	1.014
C	Forest Protection																				
17	Base camp workers (3 Members)		1157538	0.000		1273292	0.000		1400621	0.000		1540683	0.000							1.00	21.628
18	Digging of CRT along the Reserve Forest Boundary line																			3.00	2.505
19	Construction of Metal Protection Tanks																			2.00	1.331
20	Construction of Check dams																			1.00	7.260
D	Administrative Cost - 10% over DFL Activities			0.239			0.069			0.303			0.084			0.366			0.181		10.56
Total of DFL																					

Forest Divisional Officer
Kaghaznagar

Divisional Officer
Komaram Bheem
(Asifabad)