

Physical and financial targets for compensatory afforestation(CA) diversion of 5.5 ha of Forest land by the proposed Quarrying of stone/ road metal at Longa Koireng village, Kangpokpi District by M/S Syamchand & Sons stone crushing Centre.

Centre: Kharam pallen

No. of Plants :17600 (1600 x 11)
 Spacing : 2.5 m x 2.5 m

Division : Noney Forest Division

Sl No.	Items of work	Unit per ha in Rs.	Physical and Financial Targets												Total									
			2020-21		2021-22		2022-23		2023-24		2024-25		2025-26			2026-27		2027-28		2028-29		2029-30		
			Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
a)	Advance work	34460	11	3.791																			11	3.791
b)	Creation	29,900			11	3.289																	11	3.289
c)	1 st Yr. Maint.	19,110					11	2.102															11	2.102
d)	2 nd Yr. Maint.	14,230							11	1.565													11	1.565
e)	3 rd Yr. Maint.	10,330									11	1.136											11	1.136
f)	4 th Yr. Maint.	8,000											11	0.880									11	0.880
g)	5 th Yr. Maint.	8,000													11	0.880							11	0.880
h)	6 th Yr. Maint.	8,000															11	0.880					11	0.880
i)	7 th Yr. Maint.	8,000																11	0.880				11	0.880
j)	8 th Yr. Maint.	8,000																	11	0.880			11	0.880
	Sub Total			3.791		3.289		2.102		1.565		1.136		0.880		0.880		0.880		0.880		0.880		16.283
2	Micro planning	5%	0.6	0.190		0.164		0.105		0.078		0.057		0.044		0.044		0.044		0.044		0.044		0.814
3	Soil & Moisture	10%	1.1	0.379		0.329		0.21		0.157		0.114		0.088		0.088		0.088		0.088		0.088		1.629
4	Awareness raising	5%	0.6	0.190		0.164		0.105		0.078		0.057		0.044		0.044		0.044		0.044		0.044		0.814
5	Fencing	10%	1.1	0.379		0.329		0.21		0.157		0.114		0.088		0.088		0.088		0.088		0.088		1.629
6	Overheads	10%	1.1	0.379		0.329		0.21		0.157		0.114		0.088		0.088		0.088		0.088		0.088		1.629
	Sub- Total	40%	4.5	1.517		1.315		0.84		0.627		0.456		0.352		0.352		0.352		0.352		0.352		6.515
	Grand Total			5.308		4.604		2.942		2.192		1.592		1.232		1.232		1.232		1.232		1.232		22.792

Unit cost = 22.792/11= Rs. 2.072 lakh per Ha


 (Napollean Rongmeij) 10/6/2020

Divisional Forest Officer
 Noney Forest Division
 Divisional Forest Officer
 Noney Forest Division
 Government of Manipur