

ABSTRACT

ABSTRACT FOR RAISING OF NURSERY AND PLANTATION IN C.A. LAND IN SY.Nos .21,26 & 86 IN AGARGUDA VILLAGE OF PENCHKALIPET MANDAL WHICH FALLS IN KAGHAZNAGAR FOREST DIVISION

Sl. No.	Item of work	YEAR WISE REQUIREMENT OF FUNDS									Total
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
1	Raising of Nursery & Plantation:										
	a) Primary beds	22250	9790								32040
	b) Raising and Convesion of Nursery	157950	35898								193848
2	Maintenance of Nursery		45750	10416							56166
3	Advance operations (Area in Ha.)										
	3m x 3m SMM method	327									327
4	Raising of plantation (Area in Ha.)										
	3m x 3m SMM method		613229								613229
	SMC works		156313								156313
5	1st Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method			369020							369020
6	2nd Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method				250243						250243
7	3rd Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method					275275					275275
8	4th Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method						302800				302800
9	5th Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method							333079			333079
10	6th Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method								366385		366385
11	7th Year maintenance of plantation (Area in Ha.)										
	3m x 3m SMM method									403026	403026
12	Erection of barbed wire fence	1036000									1036000
13	Construction of boundary pillars		300000								300000
14	Development and improvement and existing of Nursery	530000									530000
	Total	1746527	1160980	379436	250243	275275	302800	333079	366385	403026	5217751
	Administrative Cost 10%	174653	116098	37944	25024	27528	30280	33308	36639	40303	521775
	Grand Total	1921180	1277078	417380	275267	302803	333080	366387	403024	443329	5739526

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Forest Divisional Officer
Kaghaznagar

22/7/17

Or 5739500
Lakhs 57.40
Crores 0.57

APPENDIX - I

ABSTRACT FOR RAISING OF NURSERY AND PLANTATION IN C.A. LAND IN SY.Nos .21,26 & 86 IN AGARGUDA VILLAGE OF PENC
MANDAL WHICH FALLS IN KAGHAZNAGAR FOREST DIVISION

Sl. No.	Item of work	YEAR WISE REQUIREMENT OF FUNDS													
		2017-18			2018-19			2019-20			2020-21			2021-	
		Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate
1	Raising of Nursery & Plantation:														
	a) Primary beds	25	890	22250	10	979	9790								
	b) Raising and Convesion of Nursery	15000	10.53	157950	3100	11.58	35898								
2	Maintenance of Nursery				15000	3.05	45750	3100	3.36	10416					
3	Advance operations (Area in Ha.)														
	3m x 3m SMM method	10.931	327.00	327											
4	Raising of plantation (Area in Ha.)														
	3m x 3m SMM method				10.931	56100	613229								
	SMC works				10.931	14300	156313								
5	1st Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method							10.931	33759	369020					
6	2nd Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method										10.931	22893	250243		
7	3rd Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method													10.931	25183
8	4th Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method														
9	5th Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method														
10	6th Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method														
1	7th Year maintenance of plantation (Area in Ha.)														
	3m x 3m SMM method														
2	Erection of barbed wire fence			1036000											
3	Construction of boundary pillars				30	10000	300000								
4	Development and improvement and existing of Nursery			530000											
	Total			1746527			1160980			379436			250243		
	Administrative Cost 10%			174653			116098			37944			25024		
	Grand Total			1921180			1277078			417380			275267		

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Sl. No.	Item of work	YEAR WISE REQUIREMENT OF FUNDS												Total
		2022-23			2023-24			2024-25			2025-26			
		Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount	Qty.	Rate	Amount	
1	Raising of Nursery & Plantation:													
	a) Primary beds													32040
	b) Raising and Convesion of Nursery													193848
2	Maintenance of Nursery													56166
3	Advance operations (Area in Ha.)													
	3m x 3m SMM method													327
4	Raising of plantation (Area in Ha.)													
	3m x 3m SMM method													613229
	SMC works													156313
5	1st Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method													369020
6	2nd Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method													250243
7	3rd Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method													275275
8	4th Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method	10.931	27701	302800										302800
9	5th Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method				10.931	30471	333079							333079
10	6th Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method							10.931	33518	366385				366385
11	7th Year maintenance of plantation (Area in Ha.)													
	3m x 3m SMM method										10.931	36870	403026	403026
12	Erection of barbed wire fence													1036000
13	Construction of boundary pillars													300000
14	Development and improvement and existing of Nursery													530000
	Total			302800			333079			366385			403026	5217751
	Administrative Cost 10%			30280			33308			36639			40303	521775
	Grand Total			333080			366387			403024			443329	5739526