

COMPREHENSIVE SCHEME FOR 6.5804 Ha COMPENSATORY AFFORESTATION SCHEME IN SIDDIPET DISTRICT OF MEDAK CIRCLE: DIVERSION OF 4.298 Ha OF FOREST LAND IN SIDDIPET FOREST DIVISION FOR CONSTRUCTION OF THURKAPALLY AND SHANKARAMPET CANAL SYSTEM

Species Proposed : Sandra, Narlinga, Aare, Narepi, Nemalinara, Vepa, Raavi, Rela

Sl. No	Item of Work	Total Outlay				2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		Grand Total	
		Unit	Phy	Unit Cost	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
	CA Land																																
	NFL(Labour Intensive Method)																																
	Planting activities																																
5	Advance Operations	Ha	6.580	0.154	1.011			6.580	1.011																						6.580	1.011	
6	Raising of plantations	Ha	6.580	0.549	3.614					6.580	3.614																				6.580	3.614	
7	1st Year Maintenance	Ha	6.580	0.283	1.860							6.580	1.86																		6.580	1.860	
8	2nd Year Maintenance	Ha	6.580	0.427	2.808									6.580	2.808																6.580	2.808	
9	3rd Year Maintenance	Ha	6.580	0.445	2.930											6.580	2.930														6.580	2.930	
10	4th Year Maintenance	Ha	6.580	0.035	0.230													6.580	0.230												6.580	0.230	
11	5th Year Maintenance	Ha	6.580	0.038	0.253															6.580	0.253										6.580	0.253	
12	6th Year Maintenance	Ha	6.580	0.042	0.279																	6.580	0.279								6.580	0.279	
13	7th Year Maintenance	Ha	6.580	0.047	0.306																			6.580	0.306						6.580	0.306	
14	8th Year Maintenance	Ha	6.580	0.051	0.337																					6.580	0.337				6.580	0.337	
15	9th Year Maintenance	Ha	6.580	0.056	0.371																							6.580	0.371		6.580	0.371	
16	10th Year Maintenance	Ha	6.580	0.062	0.408																									6.580	0.408	6.580	0.408
	Sub Total:	Ha	6.580		14.407		0.000		1.011		3.614		1.860		2.808		2.930		0.230		0.253		0.279		0.306		0.337		0.371		0.408		14.407
	DFL(SMM)																																
1	Advance Operations	Ha	4.804	0.437	2.099			4.804	2.099																						4.804	2.099	
2	Raising of plantations	Ha	4.804	3.173	15.241					4.804	15.241																				4.804	15.241	
3	1st Year Maintenance	Ha	4.804	1.039	4.992							4.804	4.99																		4.804	4.992	
4	2nd Year Maintenance	Ha	4.804	0.395	1.897									4.804	1.897																4.804	1.897	
5	3rd Year Maintenance	Ha	4.804	0.393	1.889											4.804	1.889														4.804	1.889	
6	4th Year Maintenance	Ha	4.804	0.208	0.998													4.804	0.998												4.804	0.998	
7	5th Year Maintenance	Ha	4.804	0.229	1.098															4.804	1.098										4.804	1.098	
8	6th Year Maintenance	Ha	4.804	0.251	1.208																	4.804	1.208								4.804	1.208	
9	7th Year Maintenance	Ha	4.804	0.277	1.328																			4.804	1.328						4.804	1.328	

