

Policy Planning Committee Meeting : 194/09.12.2014

*** SUMMARY RECORD OF DECISIONS ***

The 194th meeting of the **Policy Planning Committee** of **Rajasthan Water Supply & Sewerage Management Board**, Jaipur was held under the chairmanship of Hon'ble Smt. Kiran Maheshwari, Minister, PHED Rajasthan on **09.12.2014** at **4.00 PM**, wherein following were present:-

1. Sh OP Saini,	Pr. Secretary, PHED, GoR, Jaipur	Member
2. Sh Zakir Hussain	Jt. Secretary, FD(Exp.-III), GoR, Jaipur (Representative of Finance Department)	
3. Sh MS Rao	Jt. Secretary, Planning Department, GoR (Representative of Planning Department)	Member
4. Sh CS Chhatwani	Technical Member, RWSSMB, Jaipur	Member
5. Sh Mohan Singh	FA&CAO, RWSSMB, Jaipur	Member
6. Sh Umesh Dhingra	CE(R), PHED, Jaipur	Member
7. Sh Banai Singh	CE(SP), PHED, Jaipur	Member
8. Sh CM Chauhan	CE(HQ), PHED, Jaipur	Member
9. Sh DC Vishnoi	CE(P), PHED, Jodhpur	Member
10. Sh PR Bhakal	ACE (HQ), (WRD), Jaipur (Representative of CE,WRD)	Member
11. Sh DM Jain	Secretary, RWSSMB, Jaipur	Secretary

Following were also present in the meeting:-

1. Sh. AK Jain, Chief Engineer (Adm.), PHED, Jaipur
2. Sh. KVS Ranawat, Chief Engineer, PHED, Udaipur
3. Sh. SK Sharma, ACE, PHED, Project Region, Churu
4. Sh. Mahesh Karal, ACE, PHED, Region, Kota
5. Sh. VK Sharma, ACE, PHED, Region, Ajmer
6. Sh. Ramniwas Meena, SE, PHED, Cr. , Tonk
7. Sh. Sunil Singhal, SE, PHED Cr., Ajmer
8. Sh. Mohan Lal Meena, SE, PHED Cr., Churu
9. Sh. AK Jain, SE, PHED, Project Cr., Jhalawar
10. Sh. Rajesh Goyal, EE, PHED Div., Tonk
11. Sh. Dalip Targ, EE, PHED Project Div., Taranagar
12. Sh. DC Dangi, EE, PHED Project Div.-I, Sanchore
13. Sh. VB Sharma, EE, PHED Div., Dungarpur
14. Sh. VC Kachara, EE, PHED Div., Amet
15. Sh. Pradeep Kothari, EE & TA to CE, PHED, Udaipur

Following decisions were taken:-

Agenda item no. 1: Decisions of 193rd meeting of PPC and status of action on the same were presented by the respective Chief Engineers. The Chairman directed all concerned to take required action on the decisions
Confirmation of minutes of PPC 193/ 02.08.2014

immediately. It was also directed that action taken report on the decisions of preceding meeting of PPC shall invariably be included as agenda item of the succeeding meeting. Subsequent to above, the minutes of PPC 193 dated 02.08.2014, issued vide letter no. F.3 ()/PPC 193/RWSSMB/2014-15/ 1995-2054 dated 22.09.2014 were confirmed.

(Action by: All concerned)

Agenda item no. 2:
Review of decisions
taken by previous Govt.
in last 6 months:
Cancellation of sanction
of balance 26 schemes
as per order of Cabinet
Committee.

The agenda item was considered as per presentation made by CE(R). During presentation, it was informed by the CE that the instant proposal is for cancellation of 26 schemes sanctioned in last 6 months of the previous Government as per the decision of the Cabinet Committee issued vide डी. 02/मं.मं. समिति/2014 दिनांक 10 अक्टूबर, 2014. As these sanctions were issued by PPC/FC/ on file by Hon'ble Minister, PHED, therefore, he requested for de-sanction of these schemes/ works by the Policy Planning Committee. The agenda item was deliberated in detail. In view of the decision of the Cabinet Committee, after deliberations, it was decided to de-sanction 26 schemes/ works costing Rs. 1949.31 Crs. as per Annex.-1 /PPC 194/09.12.2014.

(Action by: CEs concerned)

Agenda item no. 3:
Confirmation of "on file
A&F sanction of
"Reorganization/
Improvement of UWSS
Dungarpur". (EC Rs
817.05 lacs)

The agenda item was considered as per presentation made by CE(HQ). During presentation, it was informed by the CE that A&F sanction of "Reorganization/ Improvement of UWSS Dungarpur" was accorded on file by the Hon'ble Minister, PHED and Chairman, Policy Planning Committee in view of urgency of sanction for timely implementation of Hon'ble CM Announcement during "Sarkar Apke Dwar" Programme in Udaipur Division and the instant agenda note is for concurrence of PPC for the on file sanction. He also presented the brief of the proposal. The agenda item was deliberated in detail. After deliberations, it was decided to concur the 'on file' sanction of the proposal for Rs 817.05 lacs. under budget head State Plan (Urban), subject to following:

- Execution of the work shall be ensured within the time schedule as per the announcement of Hon'ble Chief Minister.
- Availability of budget shall be ensured during the entire period of execution of the work.
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of technical sanction.
- Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(HQ))

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Agenda item no. 4: Confirmation of "on file A&F sanction of "RWSS of 38 villages & 27 OHs of Panshayat Samiti Bhainsroadgarh, distt. Chittorgarh". (EC Rs. 50.73 Crs.).

The agenda item was considered as per presentation made by CE(SP). During presentation, it was informed by the CE that A&F sanction of "RWSS of 38 villages & 27 OHs of Panchayat Samiti Bhainsroadgarh, distt. Chittorgarh" was accorded on file by the Hon'ble Minister, PHED and Chairman, Policy Planning Committee in view of urgency of sanction due to acute problem of drinking water in these villages and the instant agenda note is for concurrence of PPC for the on file sanction. He also presented the brief of the proposal. The agenda item was deliberated in detail. After deliberations, it was decided to concur the 'on file' sanction of the proposal for Rs 5072.93 lacs. under budget head State Plan (Rural), subject to following:

- Availability of budget shall be ensured during the entire period of execution of the work.
- Technical sanction of competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department shall be followed/complied strictly at the time of technical sanction.
- Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(SP))

Agenda item no. 5: 2nd Revised A&F sanction of Narmada FR Project Transmission Main (FR) : RD 44.2 Bagora - Jalore - Ahore . (EC Rs. 399.31 Crs.)

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(P), PHED, Jodhpur. During presentation, it was informed by the CE that A&F sanction of the project was accorded in PPC 168/20.03.2006 for Rs. 243.88 Crs., which was subsequently revised for Rs. 303.38 Crs. in PPC 174/01.02.2007. It was further informed that work of the project was awarded on SPR contract basis to M/s IVRCL, Hyderabad for Rs. 310.12 Crs. in August, 2007 but due to delay in acquisition of land for HW of the project at Tetrol, availability of lesser land for the HW and slow progress of the Contractor, the work is still under execution and the same is targeted for completion during FY 2014-15 as per the budget announcement. He requested to accord revised A&F sanction of the project for Rs. 380.17 Crs. as per work order placed for the work and actual expenditure/ likely expenditure for other components of the project e.g. land acquisition (through District Administration), power supply system (through JVVNL), outlet arrangements (through WRD) etc.. The agenda item was deliberated in detail. During deliberations, it was informed by CE(P), Jodhpur that revised technical sanction of the project has already been accorded in TC 607/18.11.2014 for basic cost of Rs. 33383.19 lacs. He also informed that the compensation for delay attributable to the Contractor in execution of the project has already been deducted/ recovered from the Contractor. After deliberations, it was decided to accord revised A&F sanction of the project for Rs 380.17 Crs.. (Annex.-2/AI-5/PPC 194/09.12.2014) under budget head State Plan (Rural): Rs. 165.17 Crs., State Plan

(Urban): Rs. 49.83 Crs. and NRDWP: Rs. 165.17 Crs., subject to following:-

- Availability of budget shall be ensured for additional sanction.
- The provisions for land acquisition, power supply system, outlet on canal etc. shall be limited to the actual estimates of the respective authorities.
- The provision of price escalation shall be limited to the actual payment as per the contract agreement.

(Action by: CE(P), Jodhpur)

Agenda item no. 6:
A&F sanction of proposal for water supply to Bonli, Distt. Sawaimadhopur from Niwai HW of Bisalpur Project. (EC Rs. 19.71 Crs.)

The agenda item was deferred. CE(R) shall submit reply/clarification on the observations of TM and FA&CAO and the agenda item shall be re-submitted for consideration of PPC after examination by TM and FA&CAO.

(Action by: CE (R))

Agenda item no. 7:
Revised A&F sanction for Gagreen Water Supply Project Ph. I. (EC Rs 4730.31 lacs).

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur and ACE, PHED Region, Kota. During presentation, it was informed that A&F sanction of Phase -I of Gagreen Water Supply Project was accorded in PPC 188/24.08.2012 for Rs. 2233.47 lacs for share component of PHED in Gagreen Dam (source) and construction of intake structure by WRD and the instant proposal is for revised A&F sanction of the same for Rs 4730.31 lacs. It was further informed that the revision in the cost of the project is required as WRD has submitted revised share cost of the dam. In view of above, he requested to accord revised A&F sanction of the Phase-I of the project so that revised share cost of dam can be deposited to WRD. The agenda item was deliberated in detail. During deliberations, ACE(WRD) explained the reasons for increase in cost of dam construction and also calculation of share cost of dam for reservation of 10 M Cum of water for drinking purpose in Gargeen Dam. After deliberations, it was decided to accord revised A&F sanction to the proposal for Rs. 4730.31 lacs (Annex.-3/AI-7/PPC 194/09.12.2014) under budget head NRWP (Sustainability) subject to that availability of budget shall be ensured for additional sanction and also to ensure correctness of the share cost of dam prior to making payment to WRD.

(Action by: CE(SP)/ACE, Kota)

Agenda item no. 8:
A&F sanction for NRW Study in Distribution Zone 325 in Adarsh Nagar at UWSS Jaipur City. (EC Rs 897.71 lacs)

The agenda item for sanction of NRW Study in one of the identified distribution zones of WSS Jaipur City with technical assistance of JICA was not considered by the Committee. Combined proposal for all remaining distribution zones for NRW Study in Jaipur City shall be submitted "on file" for approval / sanction.

(Action by: CE (HQ))

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Agenda item no. 9:
 Revision in norms for
 installation of Single
 Phase Bore Wells (SPBW)
 – Solar Energy Operated
 SPBW.

The agenda item was considered as per presentation made by CE(R), PHED, Jaipur. During presentation, it was informed by the CE that in view of de-functioning of large no. of single phase bore wells (SPBW) as a result of non payment of electricity bills by local communities / societies/ PRIs, the instant proposal is for policy decision to stop further construction of SPBW operating on conventional electricity and to shift on SPBW operating on solar energy and also to finalize norms for construction of SPBW operating on solar energy. Brief about the existing policy of the department and norms decided for construction of SPBW in PPC 190/30.05.2013 and 191/19.09.2013 were presented. The background of necessity of revision in above policy and shifting to construction of SPBW operating on solar energy was also presented. He requested for approval of the proposed policy and norms/guidelines for installation of SPBW operating on solar energy.

The agenda item was deliberated in detail and after deliberations, following were decided:-

- To permit construction of SPBW operating on solar energy to achieve the target of 2000 Solar Energy Based Water Supply Schemes issued by Ministry of Drinking Water & Sanitation, GOI vide F.No.W-11044/02/2012-Water-II dated 14.10.2014
- To submit proposal on file to the Administrative Department for approval of norms/ guidelines for construction of SPBW operating on solar energy.

(Action by: CE(R))

Agenda item no. 10:
 Revised A&F sanction of
 Rewa Water Supply
 Project (Phase-II). (EC
 Rs. 66.29 Crs.)

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur and ACE, PHED Region, Kota. During presentation, it was informed that A&F sanction of the project was accorded in PPC 179/03.12.2007 for Rs. 48.50 Crs.. It was further informed that work of the project was awarded on SPR contract basis to M/s Offshore Infrastructure Ltd., Mumbai for Rs. 59.33 Crs. in July, 2008 and the work is now complete and is under trial run. He requested to accord revised A&F sanction of the project for Rs. 66.29 Crs. as per work order awarded for the work and actual expenditure/ likely expenditure for other components of the project e.g. land compensation (through WRD), power supply system (through JVVNL), road cutting & repair charges, (through PWD/Gram Panchayat), railway crossing (through Railways) etc.. The agenda item was deliberated in detail. During deliberations, it was informed by CE(SP) that revised technical sanction of the project has already been accorded in TC 553/27.04.2012 for basic cost of Rs. 5731.77 lacs and proposal for revised A&F sanction is as per above revised technical sanction. The representatives of Plan and Finance Department

pointed out delay in obtaining revised A&F sanction after revised technical sanction. CE(SP) informed that in view of any likely deviation (increase/ decrease) in execution of work due to site conditions affecting the cost, proposal of revised A&F sanction was not submitted earlier and the expenditure on the project is within the limit of sanctioned cost plus 10%. On above, the Committee desired that in future revised A&F sanction shall be obtained timely as per rules. After deliberations, it was decided to accord revised A&F sanction of the project for Rs 66.29 Crs.. (Annex.-4/AI-10/PPC 194/09.12.2014) under budget head State Plan (Rural): Rs. 30.91 Crs., NRDWP (Coverage): Rs. 30.92 Crs. and NRDWP (Sustainability): Rs. 4.46 Crs. , subject to following:-

- Availability of budget shall be ensured for additional sanction.
- The provisions for land compensation, power supply system, payment to PWD and Railways for road cutting, payment to Railways for railway crossing etc. shall be limited to the actual estimates/ payment of the competent authority.
- The provision of price escalation shall be limited to the actual payment as per contract agreement.

(Action by: CE(SP))

Agenda item no. 11:
A&F sanction of preparation of DPR for the work of Augmentation cum Reorganisation of Apni Yojana Phase-I, WS for 60 villages of Sardarshahar and Churu Bissau Project.

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur and ACE, Project Region, Churu. It was informed during presentation that the instant proposal is for A&F sanction for outsourcing of preparation of DPR for the work of Augmentation cum Reorganisation of Apni Yojana Phase-I, WS for 60 villages of Sardarshahar and Churu Bissau Project amounting to Rs. 183.28 lacs under budget head State Plan (Rural) for implementation of announcement during "Suraj Sankalp Yatra 2013" i.e. domestic house hold connections in all the villages of Apani Yojna. The objective of preparation of DPR was also presented in brief and requested to accord A&F sanction of the proposal. The agenda item was deliberated in detail. During deliberations, it was the view of the Committee that domestic house hold connections in all the villages involves major policy decision and therefore, needs concurrence of the Government. After deliberations, it was decided to accord A&F sanction to the proposal for Rs. 183.28 lacs under budget head State Plan (Rural) subject to following:-

- Availability of budget shall be ensured before execution of the work.
- The work of consultancy shall be taken up as per provisions of PWF&AR and RTPP Rules, 2013.
- As the proposal includes major policy decision for domestic house hold connections in all the villages, therefore, before

outsourcing consultancy for the work, the decision of the Committee shall be submitted for perusal and concurrence of Hon'ble Chief Minister, Rajasthan.

(Action by: CE(SP)/ ACE(P), Churu)

Agenda item no. 12:
Approval of offer of M/s PDCOR for consultancy of survey and preparation of DPR for 5 nos. surface sources based Drinking Water Supply Projects of Udaipur Region.

The agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(SP), PHED, Jaipur. During presentation, it was informed by the CE that the instant proposal is for approval of offer of M/s PDCOR for consultancy of survey & preparation of DPR for 5 nos. surface source based drinking water supply projects of Udaipur Region, in view of CM announcement during "Sarkar Apke Dwar" programme in Udaipur Division. It was further informed that the financial offer of M/s PDCOR for consultancy of these projects is lower than the estimated cost and technical negotiations on scope of work/ TOR, time schedule for completion of work and payment terms etc. has already been conducted. He requested to approve outsourcing of consultancy work for preparation of DPR for 5 no. projects on financial offer and negotiated technical offer to M/s PDCOR. The agenda item was deliberated in detail. During deliberations, it was informed by CE(SP) that A&F sanctions for survey, investigation in preparation of DPR for these 5 surface source based water supply projects have already been accorded in SLSSC under budget head NRDWP (Support Fund) and the technically negotiated offer of M/s PDCOR is reasonable and justified. After deliberations, it was decided to approve outsourcing of consultancy work for preparation of DPR for 5 nos. surface source based Drinking Water Supply Projects of Udaipur Region on the financial offer and negotiated technical offer of M/s PDCOR.

(Action by: CE(SP))

Addl. Agenda item no. 1:
A&F sanction of Reorganisation of UWSS Deogarh, Distt. Rajsamand Phase-II. (EC Rs. 1719.83 lacs)

The addl. agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE, PHED, Udaipur and CE(HQ), PHED, Jaipur. During presentation, it was informed by CE, Udaipur that the instant proposal is for A&F sanction of Phase-II of Reorganisation of UWSS Deogarh, Distt. Rajsamand amounting to Rs. 1719.83 lacs under budget head State Plan(Urban). He also informed that Phase-I of the scheme i.e. construction of sources costing Rs. 58.02 lacs has already been sanctioned at his level in Sept., 2014. The necessity of reorganisation of the scheme and various provisions included in the instant proposal were also presented by him. Taking up execution of the scheme in two parts was also informed. The agenda item was deliberated in detail. During deliberations, it was informed by CE(HQ) that adequate fund is available for execution of the scheme. After deliberations, it was decided to accord A&F sanction to the proposal for Rs. 1719.83 lacs (Annex.-5/AAI-1/PPC 194/09.12.2014) under budget head State Plan (Urban) subject to following:-

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- Availability of budget shall be ensured for execution of the scheme.
- Technical sanction of the competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department and comments of TM and FA&CAO, shall be followed/complied strictly at the time of issuance of technical sanction.
- Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(HQ)/CE, Udaipur)

Addl. Agenda item no.
2: A&F sanction for package for providing water supply to Ajaysar, Kharkheri and Hathikhera, Distt. Ajmer. (EC Rs. 809.00 lacs)

The addl. agenda item was considered in light of the comments of TM and FA&CAO and presentation made by ACE, PHED Region, Ajmer and CE(R), PHED, Jaipur. During presentation, it was informed by the ACE that in 193rd meeting of PPC held on 02.08.2014, the proposal for providing water supply to Ajaysar, Kharkheri and Hathikhera amounting to Rs. 1745.32 lacs with design on urban norms was deferred for revising the scheme on rural norms and accordingly, revised proposal proposal for these 3 villages on rural norms amounting to Rs. 809.00 lacs has been prepared and submitted for consideration of the Committee. The necessity of the scheme and various provisions included in the instant proposal were also presented in brief. The agenda item was deliberated in detail. During deliberations, it was informed by CE(R) that adequate fund is available for execution of the scheme. After deliberations, it was decided to accord A&F sanction to the proposal for Rs. 809.00 lacs (Annex.-6/AAI-2/PPC 194/09.12.2014) under budget head State Plan (Rural) subject to following:-

- Availability of budget shall be ensured for execution of the scheme.
- Technical sanction of the competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department and comments of TM and FA&CAO, shall be followed/complied strictly at the time of issuance of technical sanction.
- Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(R)/ ACE, Ajmer)

Addl. Agenda item no.
3: A&F sanction for construction of intake well at river Banas and installation of pump sets with Rising Main for UWSS Sawaimadhapur (EC Rs. 2443.63 lacs)

The addl. agenda item was considered in light of the comments of TM and FA&CAO and presentation made by CE(HQ), PHED, Jaipur. During presentation, it was informed by the CE that the instant proposal is for A&F sanction of augmentation of 56.00 lac ltr. Water per day for UWSS, Sawaimadhapur from Banas river amounting to Rs. 2443.63 lacs. The necessity of augmentation and

various provisions included in the instant proposal were also presented in brief. The agenda item was deliberated in detail. During deliberations, it was informed by CE(SP) that Chambal Sawaimadhopur Nadatai Water Supply Project, which includes Sawaimadhopur town, is under execution at present and is expected to be completed in next two years and after completion of the project, the system developed under the instant proposal will not remain useful. Considering above, it was the view of the Committee that short term solution e.g. construction of tube wells in nearby area, installation of single point etc. would be more appropriate for augmentation of water for the scheme at present. After deliberations, it was decided not to sanction the instant proposal. Fresh proposal for short term solution for augmentation of water for the scheme shall be prepared and submitted to competent authority for sanction.

(Action by: CE(HQ))

Addl. Agenda item no.
4: A&F sanction of
 Reorganisation of UWSS
 Tonk. Distt. Tonk. (EC Rs.
 4720.50 lacs)

The addl. agenda item was considered as per presentation made by ACE, PHED Region, Ajmer and CE(HQ), PHED, Jaipur. During presentation, it was informed by the CE that the instant proposal for A&F sanction of Reorganisation of UWSS Tonk amounting to Rs. 4720.50 lacs has been prepared for proper distribution of water to be augmented through ongoing Bisalpur-Tonk- Uniara Water Supply Project. It was also informed that the instant proposal has been framed dovetailing with RUIDP design and proposed system. The necessity of the reorganisation of scheme and various provisions included in the instant proposal were also presented in brief. The agenda item was deliberated in detail. During deliberations, it was informed by CE(HQ) that adequate fund is available for execution of the scheme. After deliberations, it was decided to accord A&F sanction to the proposal for Rs. 4720.50 lacs (Annex.-7/AAI-4/PPC 194/09.12.2014) under budget head State Plan (Urban) subject to following:-

- Availability of budget shall be ensured for execution of the scheme.
- Technical sanction of the competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department.
- Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.

(Action by: CE(HQ))

Addl. Agenda item no.
5-6: A&F sanction for
 upgradation of Cluster
 Water Supply System of
 22 villages of Distt. Churu
 being fed from existing
 Bhaleri Pump house of

The addl. agenda items were considered as per presentation made by ACE, Project Region, Churu. During presentation, it was informed by the ACE that the instant proposals amounting to Rs. 4340.35 lacs and Rs. 3794.22 lacs are for A&F sanction of upgradation of Cluster Water Supply System of 22 villages of Distt. Churu being fed from existing Bhaleri Pump house and 20 villages

*Churu Bissau Project. (EC
Rs. 4340.35 lacs)*

*6. A&F sanction for
upgradation of Cluster
Water Supply System of
20 villages of Distt. Churu
being fed from existing
Churu Pump house of
Churu Bissau Project. (EC
Rs. 3794.22 lacs)*

of Distt. Churu being fed from existing Churu Pump house of Churu Bissau Project respectively, which include upgradation of the water supply system for design year 2051, domestic house hold connections to all the villages, automation of the systems and other relevant works. The necessity of the upgradation of the systems and various provisions included in the instant proposals were also presented in brief. The agenda item was deliberated in detail. During deliberations, it was observed by the Committee that the instant proposals include major policy decision of domestic house hold connections to all the villages and therefore, the proposals need policy decision at government level first. ACE(P), Churu informed that the proposals also includes strengthening of existing pumping mains from pumping stations to existing OHSRs to ensure regular and reliable water supply to the villages by replacing old / damaged AC pipelines by DI pipelines and requested to sanction at least above component of the proposals so as to ensure regular water supply to these villages. In view to ensure regular water supply to benefitted villages, after deliberations, following were decided:-

- i. To accord A&F sanction to the proposals only for the component of strengthening of pumping mains from pump house to OHSRs for Rs. 1783.03 lacs and Rs. 1478.74 lacs respectively under budget head State Plan (Rural) subject to following:-
 - Appropriate action for removal of existing pipeline after commissioning of new pipeline and also for write off of old / damaged existing pipeline before removal shall be taken as per rules.
 - Availability of budget shall be ensured for execution of the proposals.
 - Technical sanction of the competent authority shall be obtained prior to taking up execution of the work. Norms /guidelines laid down by the department.
 - Required clearances from all the agencies shall be obtained well in time, so as to avoid any hindrance during execution of the work.
- ii. To submit detailed report within one month to the Administrative Department on the performance of existing pumping mains starting from commissioning till date and reasons for its non performance up to the designed level.

(Action by:ACE (P), Churu /CE(R))

The meeting ended with a vote of thanks to the chair.

Chh
24/12/14
(DM JAIN)
SECRETARY
RWSSMB, JAIPUR

Annex.-1/AI-2/PPC 194/09.12.2014

स्वीकृति निरस्त हेतु प्रस्तावित समीक्षाधीन 26 कार्यों की सूची

क्र.सं.	कार्य का नाम	तहसील / जिला	स्वीकृति नं. एवं दिनांक	लागत (रु. करोड़ में)	बजट मद
वृहद परियोजनाएं (क्र.सं.1 से 4)					
1.	चौहटन तहसील के 119 गाँव व गुढामलानी तहसील के 22 गाँवों के लिये नर्मदा नहर आधारित जलप्रदाय परियोजना (पैकेज-1)	गुढामलानी व चौहटन / बाड़मेर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	526.12	राज्य योजना (ग्रामीण) रु. 263.06 करोड़ एन.आर. डी.डब्ल्यू.पी.(डी.डी.पी.) रुपये 263.06 करोड़
2.	चौहटन तहसील के 188 गाँवों के लिये नर्मदा नहर आधारित जलप्रदाय परियोजना(पैकेज-2)	चौहटन / बाड़मेर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	459.64	राज्य योजना (ग्रामीण) रु. 229.82 करोड़ एन.आर.डी. डब्ल्यू.पी.(डी.डी.पी.) रुपये 229.82 करोड़
3.	गुढामलानी एवं चौहटन तहसील के 308 गाँवों के लिये नर्मदा नहर आधारित जलप्रदाय परियोजना	गुढामलानी व चौहटन / बाड़मेर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	481.32	राज्य योजना (ग्रामीण) रु. 240.66 करोड़ एन.आर.डी. डब्ल्यू.पी.(डी.डी.पी.) रुपये 240.66 करोड़
4.	नोखा व बीकानेर तहसील के लिये इन्दिरा गांधी नहर से नागोर लिफ्ट परियोजना द्वारा जलप्रदाय परियोजना	नोखा एवं बीकानेर / बीकानेर	नीति निर्धारण समिति की 190 वीं बैठक दिनांक 30.05.2013	399.07	राज्य योजना (ग्रामीण)-रु. 186.10 करोड़ राज्य योजना (शहरी) रु. 55.56 करोड़, एन.आर.डी.डब्ल्यू.पी. रु. 157.41 करोड़
योग (4 वृहद पेयजल परियोजनाएं)				1866.15	
ग्रामीण परियोजनाएं (क्र.सं. 5 से 23)					
5.	क्षेत्रीय जलप्रदाय योजना बंधेरा हिसामपुर की संशोधित प्रशासनिक एवं वित्तीय (मूल प्र0 एवं वि0 स्वीकृति नी0नि0 समिति की बैठक 166 दिनांक 17.09.2005 रुपये 181.62 लाख)	टोंक / टोंक	नीति निर्धारण समिति की 190 वीं बैठक दिनांक 30.05.2013	4.95	राज्य योजना (ग्रामीण)
6.	ग्रामीण जलप्रदाय योजना हरचन्दपुरा का आवर्धन (स्वजलधारा योजना के अन्तर्गत संचालित)	आमेर / जयपुर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	0.26	राज्य योजना (ग्रामीण)
7.	ग्रामीण जलप्रदाय योजना कंवरपुरा का आवर्धन (स्वजलधारा योजना के अन्तर्गत संचालित)	आमेर / जयपुर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	0.31	राज्य योजना (ग्रामीण)
8.	हैण्डपम्प योजना अरनिया का पम्प एवं टैंक जलप्रदाय योजना में परिवर्तन	आमेर / जयपुर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	0.51	राज्य योजना (ग्रामीण)
9.	अनन्तपुरा-मानपुरा क्षेत्रीय जलप्रदाय योजना	दूदू / जयपुर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	1.24	राज्य योजना (ग्रामीण)
10.	आवर्धन निवाई पाईपड जलप्रदाय योजना	निवाई / टोंक	656 वीं / 6.09.13 वित्तीय समिति की बैठक	1.44	राज्य योजना (ग्रामीण)

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11.	हैण्डपम्प योजना हरभावता का पम्प एवं टैंक जलप्रदाय योजना में परिवर्तन	निवाई / टोंक	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	1.00	राज्य योजना (ग्रामीण)
12.	नागली सलडीसिंह टी.एस.एस. योजना से पाईपड योजना में परिवर्तन	खेतड़ी / शुन्धुनू	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	1.66	एन.आर.डी. डब्ल्यू.पी. (डी.डी.पी.)
13.	झुझारपुर टी.एस.एस. योजना से पाईपड योजना में परिवर्तन	खेतड़ी / शुन्धुनू	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	1.48	एन.आर.डी. डब्ल्यू.पी. (डी.डी.पी.)
14.	बडाउ पाईपड जलप्रदाय योजना का पुनर्गठन	खेतड़ी / शुन्धुनू	658 वीं / 25.09.13 वित्तीय समिति की बैठक	2.49	एन.आर.डी. डब्ल्यू.पी. (डी.डी.पी.)
15.	जसरापुर पाईपड जलप्रदाय योजना का पुनर्गठन	खेतड़ी / शुन्धुनू	658 वीं / 25.09.13 वित्तीय समिति की बैठक	4.30	एन.आर.डी. डब्ल्यू.पी. (डी.डी.पी.)
16.	आवर्धन क्षेत्रीय जलप्रदाय योजना टीबा बसई	खेतड़ी / शुन्धुनू	658 वीं / 25.09.13 वित्तीय समिति की बैठक	4.08	एन.आर.डी. डब्ल्यू.पी. (डी.डी.पी.)
17.	आवर्धन क्षेत्रीय जलप्रदाय योजना पारसरामपुरा	नवलगढ / शुन्धुनू	658 वीं / 25.09.13 वित्तीय समिति की बैठक	2.40	राज्य योजना (ग्रामीण)
18.	आवर्धन पाईपड जलप्रदाय योजना बसावा	नवलगढ / शुन्धुनू	658 वीं / 25.09.13 वित्तीय समिति की बैठक	1.45	राज्य योजना (ग्रामीण)
19.	गरखेड़ा टी.एस.एस. योजना से पाईपड योजना में परिवर्तन	नादौती / करौली	पत्रावली पर तत्कालिन मा. मंत्री महोदय, जन स्वा. अभि.विभाग दि.30.09.13	1.27	एन.आर.डी. डब्ल्यू.पी. (नोर्मल)
20.	क्षेत्रीय जलप्रदाय योजना ननेता-खेड़ा-जगरामपुरा तहसील बामनबास	बामनबास / सवाई माधोपुर	पत्रावली पर तत्कालिन मा. मंत्री महोदय, जन स्वा. अभि.विभाग दि.30.09.13	2.24	एन.आर.डी. डब्ल्यू.पी. (नोर्मल)
21.	पुनर्गठित क्षेत्रीय जलप्रदाय पाईपड योजना गारखेड़ा जलप्रदाय योजना चोखा - बारली-गोलासानी	जोधपुर / जोधपुर	पत्रावली पर तत्कालिन मा. मंत्री महोदय, जन स्वा. अभि.विभाग दि.30.09.13	19.65	राज्य योजना (ग्रामीण)
22.	पी.एण्ड टी. योजना से क्षेत्रीय जलप्रदाय योजना सालावाद-आलोदा में परिवर्तन	नादौती / करौली	पत्रावली पर तत्कालिन मा. मंत्री जन स्वा.अभि.वि0 दि.01.10.13	2.48	एन.आर.डी. डब्ल्यू.पी. (नोर्मल)
23.	पुनर्गठित ग्रामीण जलप्रदाय योजना देई	नेनवां / बून्दी	660वीं / 04.1.0.13 वित्तीय समिति की बैठक	4.49	राज्य योजना (ग्रामीण)
	योग (19 ग्रामीण पेयजल परियोजनाएं)			57.70	

शहरी परियोजनाएं (क्र.सं. 24 से 26)					
24.	कोटडी नदी पर बांध बनाकर खण्डेला शहर तथा रास्ते में आने वाले 2 ग्रामों को पुनर्गठित शहरी जलप्रदाय योजना द्वारा लाभान्वित करने की योजना	खण्डेला / सीकर	नीति निर्धारण समिति की 191 वीं बैठक दिनांक 19.09.2013	19.78	राज्य योजना (शहरी) 1022.37 लाख एन.आर.डी. डब्ल्यू.पी. (डीडीपी) 955.50 लाख
25.	पुनर्गठित नांदरी क्षेत्र शहरी जलप्रदाय योजना जोधपुर शहर	जोधपुर / जोधपुर	वित्तीय समिति की 647 वीं बैठक दिनांक 09.05.2013	4.98	राज्य योजना (शहरी)
26.	खेतड़ी में जन स्वास्थ्य अभियांत्रिकी विभाग के खण्ड कार्यालय का निर्माण	खेतड़ी / झुन्झुनू	वित्तीय समिति की 652 वीं बैठक दिनांक 05.08.2013	0.70	राज्य योजना (शहरी)
	योग (3 शहरी पेयजल परियोजनाएं)			25.46	
	कुल योग (4 वृहद / 19 ग्रामीण / 3 शहरी योजनाओं के कुल 26 कार्य)			1949.31	(रु.करोड़ में)

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Annex.-2/AI-5/PPC 194/09.12.2014

**REVISED A&F SANCTION
OF
Narmada Canal Based Water Supply Project
Transmission Main-I (FR) – RD 44.22- Bagora- Jalore-Ahore**

General Abstract of Cost

SN	Particulars of work	Name of Executing Agency	Estt. Cost (Rs. In Lacs)
Part-A			
1	Major Project Works	Under SPR Contract	29920.00
2	O&M cost for 5 years	Under SPR Contract	1092.00
Total SPR works			31012.00
Part-B			
1	Land Acquisition	District Administrative Authority	1621.63
2	Power Supply System	JVVNL	697.00
3	Outlet Arrangements	Water Resources Department	52.57
Total Non SPR Works			2371.19
Total Part-A + Part-B			33383.19
Price escalation @ 7% PA Part-A Capital Works			3940.00
Total including price escalation			37323.19
Contingencies on Rural Share @88%			190.00
Contingencies on Urban Share @ 12%			10.00
Prorata on Urban Share @ 11%			493.77
G. Total			38016.96
Say Rs.			380.17 Crs.

Annex.-3/AI-7/PPC 194/09.12.2014

**REVISED A&F SANCTION
OF
Gagreen Water Supply Project (Phase – I)**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. in lacs)
1	Share cost of dam to be deposited to Irrigation Department	4180.00
2	Cost for construction of Intake well	310.06
3	Cost of consultancy for preparation of Project Report	15.00
Sub Total		4505.06
Add: 5% WC & Contingency		225.25
Grand Total		4730.31

Annex.-4/AI-10/PPC 194/09.12.2014

**Revised A&FSanction
Rewa Water Supply Project (Phase-II)
General Abstract of Cost**

S. N.	Particulars of item	Estt. Cost (Rs. in lacs)
1	Intake pumping station.	47.77
2	Raw water Rising Main from Intake to WTP	56.36
3	Water Treatment Plant	311.85
4	Water Reservoirs	65.96
5	Cluster Rising Main	1549.12
6	Pump Houses	291.60
7	Cluster Distribution System	1603.55
8	OHSR	507.08
9	Village Distribution	408.74
10	Civil Works	312.11
11	Power System	184.66
12	Miscellaneous Items	120.47
13	Spare Parts Tools & Tackles.	31.94
14	O&M cost for five years.	240.57
	Sub Total	5731.77
	Contingency charges @ 5%)	286.59
	Total	6018.36
	Projected price escalation	610.91
	G. Total	6629.27
	Say	Rs. 66.29 Crs.

Annex.-5/AAI-1/PPC 194/09.12.2014

**A&F Sanction
for
Reorganisation of UWSS Deogarh, Distt. Rajsamand
General Abstract of Cost**

S. N.	Particulars of item	Estt. Cost (Rs. in lacs)
1	P, L & J of Rising Mains	439.29
2	Construction of RCC OHSRs	132.00
3	Construction of RCC GLSR	14.75
4	Construction of RCC CWR	15.14
5	P,L & J of Distribution Mains	647.71
6	P & I of Pumping Machinery	37.97
7	Construction of Pump House	5.23
8	Construction of J-2 type Quarter: ½ set X 2 Nos.	10.78
9	Construction of Switch Board Room: 4 Nos.	4.14
10	Repair and maintenance of existing HW	3.50
11	Dedicated Power Feeder	52.07
12	Railway Crossings	24.00
	Sub Total	1386.60
	Contingency charges @ 5%)	69.33
	Total	1455.93
	Prorata @ 11%	160.15
	Total	1616.08
	Provision for O&M for 5 years	103.75
	G. Total	1719.83

Annex.-6/AAI-2/PPC 194/09.12.2014

**A&F Sanction
for
Package for providing water supply to Ajaysar, Kharekhadi and Hathikheda
Distt. Ajmer**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. in lacs)
1	Construction of RCC OHSRs at Ajaysar, Kharekhadi and Hathikheda	81.00
2	P & I Pumping set and electric control panel at BK Kaul Nagar and Kazipura PS	11.99
3	P, L & J of Transfer Main from Lovekush Udan to Filter Plant	65.16
4	New electric connection at Kazipura PS	22.00
5	P, L & J of Rising Main from BK Kaul Nagar to Kazipura HW	139.12
6	P, L & J of Rising Main from Kazipura HW to OHSR at Kharekhedi	78.45
7	P, L & J of Rising Main from Kazipura HW to OHSR at Ajaysar	43.20
8	P, L & J of Distribution pipelines at Ajaysar	45.76
9	P, L & J of Distribution pipelines at Kharekhedi	70.08
10	P, L & J of Distribution pipelines at Hathikheda	95.69
11	Extension of existing PH at BK Kaul Nagar	4.67
12	Construction of boundary wall, wall chambers and plinth protection for Kazipura OHSR campus	12.01
13	Construction of CWR at Kazipura HW, Construction of JE office and pump house at Kazipura HW	14.00
14	Survey, design and preparation of DPR and TD	11.00
	Sub Total	694.13
	Contingency charges @ 5%)	34.70
	Total	728.83
	Prorata @ 11%	80.17
	G. Total	809.00

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Annex.-7/AAI-4/PPC 194/09.12.2014

**A&F Sanction
for
Reorganisation of UWSS Tonk**

General Abstract of Cost

S. N.	Particulars of item	Estt. Cost (Rs. in lacs)
1	P,L & J of pipelines for Feeding Main to ESRs, City Area Distribution Mains	1525.98
2	Construction of pump house, civil works and facilities with pumping machinery	1335.63
3	Construction of CWRs, ESRs at different zones / HWs	746.34
4	Spares for electrical/ mechanical, instrumentation, pipeline etc.	19.87
5	Tools & Tackles	2.95
6	Electric connection	85.00
	Sub Total	3715.77
7	PLC SCADA System @ 3%	111.47
8	10 years O&M @ 6%	222.95
	Total	4050.19
	Contingency charges @ 5%)	202.51
	Total	4252.70
	Prorata @ 11%	467.80
	G. Total	4720.50

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No. F.3 ()/PPC 194/RWSSMB/2014-15/3226-76

Date : 22.12.2014

Copy forwarded for information and necessary action to the following:

1. PS to Hon'ble Minister, PHED, GoR, & Chairman, PPC, Jaipur.
2. PS to Pr. Secretary to GoR, PHED, Secretariat, Jaipur.
3. PS to Pr. Secretary to GoR, Finance Deptt., Secretariat, Jaipur.
4. PS to Pr. Secretary to GoR, Planning Deptt., Secretariat, Jaipur.
5. PS to Secretary to GoR, PHED, Secretariat, Jaipur.
6. Jt. Secretary (Exp.-III) Finance Deptt., Secretariat, Jaipur.
7. Accountant General, Rajasthan, Jaipur.
8. Chief Engineer(Tech.) and TM, RWSSMB, PHED, Jaipur.
9. Financial Adviser & CAO, RWSSMB, Jaipur.
10. Chief Engineer(HQ)/(Rural)/(SP)/ (Adm.), PHED, Jaipur.
11. Chief Engineer(P), PHED, Jodhpur/ Chief Engineer(PMC), PHED, Ajmer / PHED, Udaipur.
12. Chief Engineer, Ground Water Deptt., Jodhpur.
13. Chief Engineer, Water Resources Deptt., Jaipur.
14. Addl. C.E., PHED, Region,(All)
15. Addl. C.E., Vigilance / Quality Control / Rural / Urban, PHED, Jaipur
16. Financial Adviser (Hq), PHED, Jaipur.
17. Chief Chemist, PHED, Jaipur
18. P.R.O., PHED, Jal Bhawan, 2- Civil Lines, Jaipur
19. RCAO-II, Purchase Audit Cell, 2-Civil Lines, Jaipur
20. Guard File.

DMJ
22/12/14

**(DM JAIN)
SECRETARY
RWSSMB, JAIPUR**