

COST NORM FOR COMPENSATORY AFFORESTATION SCHEME 5.10 Ha. IN LIEU OF FOREST LAND DIVERTED 2.4657 HA. FOR THE CONSTRUCTION OF LINK ROAD SANOHAT TO DRENA COMPENSATORY AFFORESTATION IN 5.10 Ha. IN PF Kairy C1 (LAND BANK)- RAJGARH FOREST DIVISION, Sarahan RANGE.

		Name of Forest Land Diverted			
		Area of land diverted			
		Name of Land Bank where CA is intended		PF Kairy C1	
		Area of Compensatory Afforestation		5.10	
Sr. No.	Name of Scheme	Name of Component	Quantity in ha.	Rate for non Tribal areas (Rs.)	Total amount (Rs.)
1	Compensatory Afforestation (1100 Plants /Ha.) with RCC 4 Stands Barbed wire fencing	Survey and demarcation & fencing cost	5.10	38200.00	194820
2		Planting cost	5.10	56300.00	287130
		Total	5.10	94500	481950
		Or Say:	5.10		482000
		Norm Per Ha. 94500/- per ha.			
		Maintenance			
		1st Year Maintenance	5.10	11400	58140
		2nd Year Maintenance	5.10	7700	39270
		3rd Year Maintenance	5.10	3900	19890
		4th Year Maintenance	5.10	3900	19890
		5th Year Maintenance	5.10	3900	19890
		6th Year Maintenance	5.10	3900	19890
		7th Year Maintenance	5.10	3900	19890
		8th Year Maintenance	5.10	3900	19890
		9th Year Maintenance	5.10	3900	19890
		10th Year Maintenance	5.10	3900	19890
			Total 10 Year Maint.		256530
		Abstract of Compensatory Afforestation Scheme			
		work	Ha.	Norm	Total Amt.
		New Plantation	5.10	94500	481950
		1st Year Maintenance	5.10	11400	58140
		2nd Year Maintenance	5.10	7700	39270
		3rd Year Maintenance	5.10	3900	19890
		4th Year Maintenance	5.10	3900	19890
		5th Year Maintenance	5.10	3900	19890
		6th Year Maintenance	5.10	3900	19890
		7th Year Maintenance	5.10	3900	19890
		8 th	5.10	3900	19890
		9 th	5.10	3900	19890
		10 th	5.10	3900	19890
			Total Plantation /Maint.		738480
		Add 15% Contingency Charges			110772
				Total:	849252
		Add 17.5% departmental charges			148619
				G. Total:	997871
				Or Say:	998000


 Deputy Conservator of Forests
 Rajgarh Forest Division,
 Rajgarh.