

Division : Sirsi

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Sl. No.	Particulars	I Year	II Year	III Year	IV Year	V Year	VI Year	VII Year	VIII Year	IX Year	X Year	XI Year	XII Year	Total
	Total : (A to F)	1,54,942	2,05,236	82,618	65,731	47,672	47,874	47,874	7,191	7,191	7,191	7,191	7,191	6,87,903
	ADD : 10% escalation cost for each year (Compounding factor at 10%)	0	20524	16524	19719	19190	23937	28724	5034	5753	6472	7191	7910	160978
I	Total	154942	225760	99142	85450	66862	71811	76598	12225	12944	13663	14382	15102	848881
II	Soil and moisture conservation measures (15% on total plantation cost)	127332.175												127332
III	Resurveying, Redemarcation and other works	22543												22543
	I + II+III	304817	225760	99142	85450	66862	71811	76598	12225	12944	13663	14382	15102	998757
	Total Ist Year to XII th Year													998757
	Administration & Supervision Charges @ 10%													100123
	GRAND TOTAL :													1098880

Note: 1 The Rates incorporated as per 2017-18 raising and maintenance CA Plantation rate.

2 User agency has already remitted the amount of Rs 10,98,880/- wide DD no. 335155/30-12-2005, Rs 2,18,968 and Rs 879912/- RTGS.


Deputy Conservator of Forests,
Sirsi Division, Sirsi.