

Diversion of Forest land to an extent of 0.6268 Ha proposed for formation of road and laying of BT from R&B Road to Chinagudipet via Parvathipet in Bhicemini Mandal for Bellampally Division of Mancherial District KTR Circle for the period of (05) Years.

Sl. No.	Item of works	Units	Qty.	Rate	Year wise Plan(Rs. In lakhs)						
					2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	
I	Wildlife protection										
1	Erection of check gates	Nos.	3	0.15	0.45	0	0	0	0	0.45	
2	Construction anti poaching hut (Semi permanent structure) for wildlife monitoring	Nos.	1	7	0	7.00	0	0	0	7.00	
3	Construction of Watch tower	Nos.	0	10	0	0	0	0	0	0	
4	Animal Tracker 1 x 0.10115 x 12 = 1.21 Lakhs per year	Nos.	1	1.21	1.214	1.335	1.469	1.616	1.777	7.41	
II	Habitat improvement measures							0	0		
1	Borewell with solar pump set	Nos	1	6	6.00	0	0	0	0	6.00	
2	Construction of saucer pits	Nos.	4	0.12	0.48	0	0	0	0	0.48	
3	Formation of Percolation Tanks	Nos.	3	1.00	0	3.00	0	0	0	3.00	
4	Creation of natural grasslands and maint for 3 year	Ha	10	0.38	0.85	1.30	0.85	0.375	0.375	3.75	
III	Monitoring of wildlife									0	
1	Procurement of camera traps for monitoring wild animals	Nos	10	0.3	1.50	1.50	0	0	0	3.00	
2	Procurement of Camera traps, Memory cards and batteries for monitoring Wildlife and other wildlife	Nos	LS	LS	0.10	0.10	0.10	0.15	0.15	0.60	

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1	2	3	4	5	6	7	8	9	10	11
IV	Publicity & awarness and Eco Development activities							0	0	0
1	Installation of large hoarding and sign boards to propogate the needs for the conservation of flora and fauna of the area	Nos	2	1	1.00	1.00	0	0	0	2.00
2	Setting up of regulatory sign boards on speed limits and wild animal crossing zones @ Rs.0.60 per each	Nos	3	0.6	0.60	0.60	0.60	0	0	1.80
3	Conducting of Awareness programme for Wildlife	Nos.	3	0.25	0.25	0.25	0.25	0	0	0.75
4	Vehicle POL & maint cost	Nos	1	LS	0.50	0.50	0.50	0.50	0.50	2.50
V	Fire management									
	Creation of Fire Lines	Km	3	9045.1	0.2714	0	0	0	0	0.27
	Maintenance of Fire Lines for 3 years	Km	3	6690.97	0.0000	0.2007	0.2208	0.2429	0.2672	0.93
1	Procurement of fire blowers @ Rs.0.60	Nos	4	0.6	1.20	1.20	0	0	0	2.40
2	Procurement of fire fighting equipments like shoes, glouse, helmates, spades, crowbars fire beaters etc., @ Rs.	LS	LS	LS	0.40	0.40	0.40	0	0	1.20
	Total				14.82	18.39	4.39	2.88	3.07	43.54
VI	Administrative cost (10% of the works component)				1.482	1.839	0.439	0.288	0.307	4.354
	Grand total				16.30	20.22	4.83	3.17	3.38	47.90

K. Lavani Kumar
Forest Beat Officer,
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Forest Section Officer,
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Forest Range Officer,
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Forest Divisional Officer,
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// Counter Signed //

District Forest Officer
Mancherla