

SCHEME FOR C.A Check List No 17

Schedule of plantation programmes

Detail of year wise break-up of requirements of funds is as under

S.No	Year	Area (in Ha.)	Rate/Ha	Total Amount
1	0th Year	0.100	230454.85	23045
2	1th Year	0.100	89913.33	8991
3	2th year	0.100	65194.16	6519
4	3th year	0.100	59960.90	5996
5	4th year	0.100	54323.92	5432
6	5th year	0.100	7480.20	748
7	6th year	0.100	7480.20	748
8	7th year	0.100	7480.20	748
9	8th year	0.100	7480.20	748
10	9th year	0.100	7480.20	748
11	10 year	0.100	7480.20	748
12	Overhead charges 5 %	0.100	27236.42	2724
13	Wage Enhancement @ 10%	0.100	54472.84	5447
Total				62644

Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

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|---|---|------------------------------------|
| a | General Details | Planting b ^r 100 Plants |
| b | Spacement | 1000X50X50X40
500X25mX30X20m |
| c | Strips of Canal, drain, minor | Shisham,neem, dek,kikar etc, |
| d | Plantation method | Degraded, Trench & Pits |
| e | Soil and Moisture Conservation Works | N.A |
| f | Protection (Fencing Watchman.
People's Participation etc.) | Fencing, Tree Guard, Watch Man |
| g | Proposed Monitoring Mechanisum
by | As per guidelines issued
PCCF |
| h | Any other informatin | Nil |


Divisional Forest Officer
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