

Physical and financial targets for Aided Natural regeneration diversion of 5.345 ha of Forest land for Quarrying of Sand, Stone/ Road metal, Marum &

Centre: **Kharam Pallen**

No. of Plants :1168 (1600 x 0.73)

Physical Target: 0.73 ha

Range: **Noney**

Division : Noney Forest Division

Financial Target: 0.679 lakh

Spacing : 2.5 m x 2.5 m

Sl No.	Items of work	Unit per ha in Rs.	Physical and Financial Targets																							
			2020-21		2021-22		2022-23		2023-24		2024-25		2025-26		2026-27		2027-28		2028-29		20289-30		Total			
			Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
	a) Advance work	31400	0.73	0.229																			0.73	0.229		
	b) Creation	21,700			0.73	0.158																	0.73	0.158		
	c) 1 st Yr. Maint.	8,000					0.73	0.058															0.73	0.058		
	d) 2 nd Yr. Maint.	5,750							0.73	0.042													0.73	0.042		
1	e) 3 rd Yr. Maint.	4,400									0.73	0.032											0.73	0.032		
	f) 4 th Yr. Maint.	4,400											0.73	0.032									0.73	0.032		
	g) 5 th Yr. Maint.	4,400													0.73	0.032							0.73	0.032		
	h) 6 th Yr. Maint.	4,400															0.73	0.032					0.73	0.032		
	i) 7 th Yr. Maint.	4,400																	0.73	0.032			0.73	0.032		
	j) 8 th Yr. Maint.	4,400																			0.73	0.032	0.73	0.032		
	Sub Total			0.229			0.158		0.058		0.042		0.032		0.032		0.032			0.032				0.679		


(Napolean Rongmei)

Divisional Forest Officer

Noney Forest Division

Noney Forest Division

Government of Manipur