

10 വർഷത്തേക്ക് തോട്ടം പരിചരണത്തിന് വേണ്ടുന്ന തുക

1ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Cost for 4766 one year old seedlings	290726/- ✓
2	Planting cost for 4.332 Ha	11.046 Lakh ✓
3	Engaging one plantation Watcher for one year	245088
4	Creation of fire line 2 KM	80000/-
5	Construction of fencing	1000000/-
6	Construction of 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	10000/-
7	Cost for plantation Board one number	10000/-
8	Construction of temporary shed one number	14000/-
	Total	27.54414 Lakh

2ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Second year maintenance cost	1.6 Lakh
2	Engaging one plantation Watcher for one year	245088
3	Creation of fireline 2 KM	80000/-
4	Maintenance cost for fencing	100000/-
5	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
6	Maintenance of temporary shed one number	8000/-
	Total	6.01088 Lakh

3ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Third year maintenance cost	1.3 Lakh
2	Engaging one plantation Watcher for one year	245088
3	Creation of fireline 2 KM	80000/-
4	Maintenance cost for fencing	100000/-
5	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
6	Maintenance of temporary shed one number	8000/-
	Total	5.71088 Lakh

4 ഓ വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Fourth year maintenance cost	1.3 Lakh
2	Engaging one plantation Watcher for one year	245088
3	Creation of fireline 2 KM	80000/-
4	Maintenance cost for fencing	100000/-
5	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
6	Maintenance of temporary shed one number	8000/-
	Total	5.71088 Lakh

5 ഓ വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Fifth year maintenance cost	1.3 Lakh
2	Engaging one plantation Watcher for one year	245088
3	Creation of fireline 2 KM	80000/-
4	Maintenance cost for fencing	100000/-
5	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
6	Maintenance of temporary shed one number	8000/-
	Total	5.71088 Lakh

6 ഓ വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Engaging one plantation Watcher for one year	245088
2	Creation of fireline 2 KM	80000/-
3	Maintenance cost for fencing	100000/-
4	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
5	Maintenance of temporary shed one number	8000/-
	Total	4.41088 Lakh

7 ഓ വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Engaging one plantation Watcher for one year	245088
2	Creation of fireline 2 KM	80000/-
3	Maintenance cost for fencing	100000/-
4	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
5	Maintenance of temporary shed one number	8000/-
	Total	4.41088 Lakh

8ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Engaging one plantation Watcher for one year	245088
2	Creation of fireline 2 KM	80000/-
3	Maintenance cost for fencing	100000/-
4	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
5	Maintenance of temporary shed one number	8000/-
	Total	4.41088 Lakh

9ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Engaging one plantation Watcher for one year	245088
2	Creation of fireline 2 KM	80000/-
3	Maintenance cost for fencing	100000/-
4	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
5	Maintenance of temporary shed one number	8000/-
	Total	4.41088 Lakh

10ാം വർഷ പരിചരണത്തിനുള്ള തുക

Sl No	Name of Work	Cost
1	Engaging one plantation Watcher for one year	245088
2	Creation of fireline 2 KM	80000/-
3	Maintenance cost for fencing	100000/-
4	Maintenance cost for 50 numbers of Trench for rain harvesting (2 meterx.5Mx.5 M)	8000/-
5	Maintenance of temporary shed one number	8000/-
	Total	4.41088 Lakh

Grand Total for creation and maintenance of 4.33 Ha (10 year) = 72.74206

Count & signed

CS

**DIVISIONAL FOREST OFFICER
KASARGOD DIVISION, KASARGOD**

Range Forest Officer

Kasargod

