

PUBLIC WORKS DEPARTMENT HARYANA
(BUILDINGS & ROADS BRANCH), NIRMAL SADAN, PLOT NO.1,
SECTOR-33-A, CHANDIGARH

Subject: - Work programme for the year 2016-17 for SH, MDR and ODR.

Additional Chief Secretary to Government, Haryana, Public Works (B&R)
Department may kindly refer on the above noted subject.

In Haryana State, 1801 km length of State Highways, 1395 km length of Major District Roads and 20338 km length of Other District Roads including village roads are being looked after by State PWD (B&R).

Condition survey of roads of whole state has been conducted on the basis of visual inspection by field officers for repair during the year 2016-17. Field offices have submitted proposals with tentative cost and tentative specification for repair of damaged roads and improvement of roads during the year 2016-17 under work programme. In the proposed programme for SH and MDR, such roads have been taken which have been treated prior to 04/2012 and for ODRs such roads have been taken which have been treated prior to 04/2011. VT roads having carriage way 3.66m and where it has been felt on the basis of present/expected traffic volume for widening, have been proposed for widening to atleast 5.5m carriage way. This is in consonance with Govt. vision that is widening of roads from 3.66m to 5.50m. There is proposal of widening of 1860.00 km road length. Proposal of work programme for the year 2016-17 of SHs, MDRs and ODRs under different head of accounts is summarised in Table-I.

Table-I

Sr. No.	Category of road	Total length of roads (km)	Length proposed for treatment (km)	Tentative cost (Crore)	Head of Account	Flag
1.	2.	3.	4.	5.	6.	
1.	State Highway (SH)	136.92	73.54	90.22	P-01-08-5054-03-337-88-99-51-16-SH-Construction Stg. / Wdg. Imp. of Roads for state scheme.	'A'
2.		421.01	260.63	130.71	N-51-08-3054-03-SH-337-51-51-18-Mtc. of State Highway.	'B'
3.	Major District Roads (MDR)	224.26	160.15	96.27	P-01-08-5054-04-337-99-99-51-16-MDR-Construction Stg. / Wdg. Imp. of Roads for state scheme.	'C'
4.		451.47	195.80	70.50	N-51-08-3054-04-MDR-337-99-51-18-Mtc. of District Road	'D'
5.	Other District Roads (ODR)	2523.74	2177.92	823.41	Head 5054-R&B (Plan)-04-ODR-337-98-99-51-16-Construction Stg. / Wdg. & bye passes of Roads for state scheme.	'E'
6.		3380.50	2444.27	538.40	N-51-08-3054-04-ODR-337-98-51-18-Mtc. of Rural Road.	'F'
7.	Other District Roads (ODR) under SCSP	364.74	292.65	68.95	Head 5054-R&B (Plan)-01-SCSP-08-04-789-99-51-74-Special Component for SC	'G'
	Total:	7502.64	5604.96	1818.46		

During the year 2015-16, work programme of SH, MDR and ODRs was approved for Rs. 1559.74 crore. Most of these works have been allotted and a large number of works have already been completed. Due to competitive rates on calling of tenders there is saving of Rs. 325 crores.

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Position of funds vis-a-vis tentative bank of sanction as on 01.04.2016
Taking State Highway, Major District Roads & Other District Roads together under head
3054-R&B(NP) and 5054-R&B(P) is as under:-

TABLE-II

HOA	Sub Head as per Catego- ry of road	Budget allotme. for the year 2015- 16	Bank of sanction of allotted works as on 31.03.2016 (tentative)	Tentative expend- iture during 2015- 16 (on the basis of release of funds)	BOS / A/A Issued after 1.4.16	Bank of sanction of allotted works as on 01.04.2016 (tentative) (col. 4- 5)	BOS conside- red to take care of putch work and surface dressing	Total BOS	Permiss- ible limit for BOS i.e. 2.25 times of Col.3	Further works that can be allotted in head (Col. 10-9)	Proposal in work programme 2016-17	Excess from permiss- ible limit (col. 12- 11)
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
3054- R&B (NP)	SH	50	62.9	33.86	0.00	29.04	10	39.04	112.5	73.46	130.71	57.25
	MDR	40	56.41	28.21	0.00	28.20	10	38.20	90	51.80	70.50	18.70
	ODR	528	1147.04	506.93	6.40	640.11	25	671.51	1188	516.49	538.40	21.91
TOTAL (3054)		618	1266.35	569.00	6.40	697.35	45	748.75	1390.5	641.75	739.61	97.86
5054- R&B (P)	SH	140	409.63	103.09	0.00	306.54	0	306.54	315	8.46	90.22	81.76
	MDR	60	124.95	39.57	0.00	85.38	0	85.38	135	49.62	96.27	46.65
	ODR	550	898.01	410.82	4.46	487.19	0	491.65	1237.5	745.85	823.41	77.56
	SCSP	50	142.59	47.60	0.00	94.99	0	94.99	112.5	17.51	68.95	51.44
TOTAL (5054)		800	1575.18	601.58	4.46	974.10	0	978.56	1800	821.44	1078.85	257.41
G.TOTAL (3054+5054)		1418	2841.53	1170.58	10.86	1671.45	45	1727.31	3190.5	1463.19	1818.46	355.27

It is pertinent to bring out that there will be a saving of about Rs. 325 crores out of approval of Rs. 1559.74 crore for work programme 2015-16 due to competitive bidding and trend of bitumen rates on reducing side. In addition to this it is also pertinent to bring out there is administrative approval of Assandh bye pass for Rs. 8626.22 lakh which is to be constructed in 2 Phases. Phase-I costing Rs. 5624.33 lakh and Phase-II costing Rs. 3001.89 lakh have been considered in arriving bank of sanctions but there is very rare chance that Phase-II costing Rs. 3001.89 lakh is taken in hand during 2016-17. Hence, Rs. 355 crore less may be considered towards total bank of sanction calculated in Table-II mentioned in Col. 9. Further, it is proposed that Government in Finance Department shall be requested for allocation of addition funds and shifting of funds from one HOA to another where ever required. If it is established that additional funds could not be allocated for any reason then efforts will be made that works are allotted upto the permissible limit of 2.25 times of budget allotment.

It is also to bring out that administrative approval accorded for Rs. 5909 lakh & Rs. 6274.16 lakh in respect of construction of Hathin bye pass and Kosli bye pass have not been included in BOS. Since, LA is involved and long process is to be followed. There are very bleak chances to incur any expenditure against these administrative approvals.

Further, it is proposed that tenders shall be invited keeping in view the criteria as approved in case of work programme for 2015-16 vide Govt. memo no. 9/71/2015-3B&R(W) dated 01.07.2015 (Annexure-I) and reproduced as under:

- (i) Tenders for works pertaining to State Highway, Major District Roads and for such works of Other District Roads where cost is more than Rs. 5 crore shall be invited individually for each approved work.
- (ii) Tenders for works (ODRs/V1,V2,V3) involving premix carpet under one Head of account shall be invited for the whole Division in bunches in such a way that length of premix carpet is upto 100 km.
- (iii) Tenders for other improvement works pertaining to ODRs/V1,V2,V3 shall be invited Division wise in bunches under different head of accounts in such a way that amount is not more than Rs. 5 crore.
- (iv) (a) In case of un-skilled works of any value like earth work, brick paving, side drain etc. first tenders of Cooperative Labour and Construction Societies shall be opened for considering if quoted rates are within the rates approved for concerned circle in the immediate past for similar works.

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38213/R
27-4-16

(c) In case of skilled works such as surface dressing, premix carpet etc. upto Rs. 30 lakh, first tenders of Cooperative Labour and Construction Societies shall be opened for considering if quoted rates are within the rates approved for concerned circle in the immediate past for similar works.

In view of above submissions, Government is requested to approve work programme of SHs, MDRs and ODRs for the year 2016-17 with tentative cost of Rs. 1818.46 crore and accord administrative approval for amounts mentioned in Col. 4 under head of accounts mentioned in Col. 5, in Table-I above. In view of the position explained above, Government is also requested to grant permission for inviting tenders in bunches as mentioned above at Sr. No: (i) to (iv).

DA/As above.

S.E (Roads)

C.E (Roads)

E-in-C

(Mahesh Kumar)
S.E (Roads-I)

(R.K. Verma)
S.E (Roads)

(Anup Chauhan)
C.E (Roads)

(Rakesh Manchhi)
E-in-C

O/O P.W.D.
No. 15590 (F)
Dated 27-4-16

U.O. No. 521-R/16/38213/R
Dated: 22/04/2016

ACSPW

May approve Work Programme

for 2016-17 under Head 3654 & 5054.
Constitution wise details of works to be covered
is placed below.

P.W.D.

27/4/2016

Public Works (B&R)
Estimates and III Minister
Haryana, Chandigarh
Dy. No. 137
Dated 27/4/16

Chief
Haryana
File No. 15590
Dated 27/4/2016

CM C.M. has approved

27-4-16
RAO NARESH SINGH
Public Works (B&R) Minister,
Haryana, Chandigarh.

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DEPT. OF PUBLIC WORKS

ACSPW

E.I.C.

25/2016

25/4/16

25/4/16

25/4/16

Name of Constituency: Thanesar

Sr. No.	Name of circle	Name of Division	Assembly Constituency	Name of the road	Road ID	Head of Account	Category of road	Total length (in Km)	Length required to be repaired (in Km)	Last date of treatment	Type of treatment	Damage length with RDs	Type of treatment now required	Tentative cost (Rs. in Lakh)	Reasons for not included in WP 2015-16 and justification for requirement of S/R	Remarks	Width of road (Mtr.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Ambala	P-2, KKR	Thanesar	Kurukshetra Dhand road (MDR No. 119) (ID 8036) (C.M. Ann. Code 10704 dated 24.10.2015)	8036	5054 R&B	MDR-119	15.00	15.00	Jan-11	225 mm WBM + 100 mm WMM + 90 mm DBM + 40 mm BC	RD Km. 0.00 to 15.00	Widening from 7.00 mtr. to 10.00 mtr. and strengthening of road with the provision of same as per existing crust and shifting of utilities i.e. forest clearance and electrical poles etc.	1710	Due to road does not qualify the cut of date fixed by Head office. Now the Hon'ble Chief Minister, Haryana announced widening from 7.00 mtr. to 10.00 mtr.	Hon'ble C.M. Announceme nt Code No. 10704 dated 24.10.2015	7.00
1	Ambala	P-2, KKR	Thanesar	Total 5054 (MDR):- Thanesar Umri road (Km 0 to 1.32 under HUDA) 1.32 to 6.34	8057	5054 R&B	VT	5.02	1.57	Sep-09	20 mm PC	RD Km. 1.065 to 2.530, Km. 3.093 to 3.954, Km. 4.117 to 5.104	50 mm DBM + 25 mm BC and inter locking paver block and in RD 4.117 to 5.104 i.e. 987 mtr. widening from 6.70 to four lane & to improvement of chowk / junction, raising and covering of existing side drain and shifting of utilities i.e. forest clearance and electrical poles etc.	1710 213.75	Due to bad condition and thickly populated area and as desired by the Hon'ble State Minister, Haryana	This road passing through Development area of HUDA Sector and road of HUDA already exist four lane but this road pertains to PWD B&R needs to be four lane being city portion and the same site is also accidental prone area.	6.70
2	Ambala	P-2, KKR	Thanesar	Kurukshetra Dhand road to Barwa	8039	5054	VT	4.70	4.70	Sep-09	150 mm WBM + 20 mm PC	RD Km. 0.00 to 4.70	Widening from 3.66 mtr. to 5.50 mtr. and strengthening with 150 mm WBM + PC in 3.715 Km. 470 mtr. side drain, 425 mtr. relaying of CCB, 150 mtr. new CCB & 410 mtr. R/Wall.	128.25	Due to cut of date fixed by 01/2009 and now the condition of road is bad	Traffic more than 2500 PCUs	3.66

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