

ANNEXURE - A

Abstract of Raising & Maintenance of Compensatory Plantation for the concerned proposal.

(1 : 10 Felling to Planting Ratio)

ed on SSR for 2018-19

Amount (Rs.) 1024000

	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	XI year	XII year	Grand Total
PART A :													
Advance works (including Raising of 8x12 size PBs)	425600												425600
PART B :													
Raising plantation in advance worked area (including Raising of 20% replacement casualty & maintenance of PBs)		76800											76800
PART C :													
Maintenance of the plantation during 1st year including maintenance of PBs)			36800										36800
PART D :													
Maintenance of plantation during 2nd year				30400									30400
PART E :													
Maintenance of plantation during 3rd year					25920								25920
Maintenance of plantation during 4th year						25920							25920
Maintenance of plantation during 5th year							25920						25920
PART F :													
Maintenance of plantation during 6th year								6080					6080
Maintenance of plantation during 7th year									6080				6080
Maintenance of plantation during 8th year										6080			6080
Maintenance of plantation during 9th year											6080		6080
Maintenance of plantation during 10th year												6080	6080
Total (A to F) Amount in Rs @ 2017-18 SSR Rates	425600	76800	36800	30400	25920	25920	25920	6080	6080	6080	6080	6080	677760
Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	425600	84480	44528	40462	37949	41744	45918	11848	13033	14336	15770	17347	793015
Soil and Moisture conservation measures (15% on total plantation cost).	118951												118951
Surveying, demarcation, etc. for RF/PF notification of the area, if required	18944												18944
I + II + III	563495	84480	44528	40462	37949	41744	45918	11848	13033	14336	15770	17347	930910
Total 1st year to XIIth year													930910
Administration & Supervision charges @ 10%													93090
Grand Total (Rs. Per 8 acre)													1024000



Deputy Conservator of Forest
Mithal Division, BIDAR