

35

Office of The District Town Planner, Kurukshetra

DEPARTMENT OF TOWN & COUNTRY PLANNING, HARYANA
ROOM NO. 316, SECOND FLOOR, NEW MINI-SECRETARIAT, KURUKSHETRA
☎ : 01744-220360; E-mail: dtp.kurukshetra.tcp@gmail.com.

To

Sub Divisional Engineer
Provincial Sub Division No. 3,
PWD. B&R Branch, Pipli.

Memo no. 1977

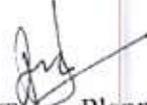
DTP (KKR)

Dated 6/6/16

Sub: - Improvement of Road by Providing and Laying Widening from 7.00 mtr. to 10 mtr. on Kurukshetra-Dhand Road Km. 0.00 to 15.00 (MDR-119) (ID-8036) in District Kurukshetra.

Ref:- Your letter office memo no. 26780 dated 26.05.2016.

On the subject cited above, letter under reference it is intimated that Kurukshetra Dhand road (MDR-119) is to be widened from 7 mtr. to 10 mtr. between Km. 0.00 to 15.00 is an existing road. This road is maintained in the Development Plan Kurukshetra. Therefore widening/four lanning of this road do not affect any planning proposal of the Development Plan. The office has not any objection for the above mentioned development of Kurukshetra-Dhand Road with the jurisdiction of District Kurukshetra. As far as cutting/removal of trees along road is concerned, this regard. NOC may be obtained from Forest Department. It is for your information and further necessary action please.


District Town Planner,
Kurukshetra

Endst. No.

DTP(KKR)

Dated

A copy is forwarded to Executive Engineer, Provincial, sub Division No. II, PWD B&R, Branch Pipli for information.

59
District Town Planner
Kurukshetra

**PUBLIC WORKS DEPARTMENT HARYANA
(BUILDINGS & ROADS BRANCH), NIRMAN SADAN, PLOT NO.1,
SECTOR-33-A, CHANDIGARH**

Subject:- Work programme for the year 2016-17 for SH, MDR and ODR.

Additional Chief Secretary to Government, Haryana, Public Works (B&R)
Department may kindly refer on the above noted subject.

In Haryana State, 1801 km length of State Highways, 1395 km length of Major District Roads and 20338 km length of Other District Roads including village roads are being looked after by State PWD (B&R).

Condition survey of roads of whole state has been conducted on the basis of visual inspection by field officers for repair during the year 2016-17. Field offices have submitted proposals with tentative cost and tentative specification for repair of damaged roads and improvement of roads during the year 2016-17 under work programme. In the proposed programme for SH and MDR, such roads have been taken which have been treated prior to 04/2012 and for ODRs such roads have been taken which have been treated prior to 04/2011. VT roads having carriage way 3.66m and where it has been felt on the basis of present/expected traffic volume for widening, have been proposed for widening to atleast 5.5m carriage way. This is in consonance with Govt. vision that is widening of roads from 3.66m to 5.50m. There is proposal of widening of 1860.00 km road length. Proposal of work programme for the year 2016-17 of SHs, MDRs and ODRs under different head of accounts is summarised in Table-I.

Table-I

Sr. No.	Category of road	Total length of roads (km)	Length proposed for treatment (km)	Tentative cost (Crore)	Head of Account	Flag
1.	State Highway (SH)	136.92	73.54	90.22	P-01-08-5054-03-337-88-99-51-16-SH-Construction Stg./Wdg. Imp. of Roads for state scheme.	'A'
2.		421.01	260.63	130.71	N-51-08-3054-03-SH-337-51-18-Mtc. of State Highway.	'B'
3.	Major District Roads (MDR)	224.26	160.15	96.27	P-01-08-5054-04-337-99-99-51-16-MDR-Construction Stg./Wdg. Imp. of Roads for state scheme.	'C'
4.		451.47	195.80	70.50	N-51-08-3054-04-MDR-337-99-51-18-Mtc. of District Road.	'D'
5.	Other District Roads (ODR)	2323.74	2177.92	823.41	Head 5054-R&B (Plan)-04-ODR-337-98-99-51-16-Construction Stg./Wdg. & bye passes of Roads for state scheme.	'E'
6.		3580.50	2444.27	538.40	N-51-08-3054-04-ODR-337-98-51-18-Mtc. of Rural Road.	'F'
7.	Other District Roads (ODR) under SCSP	364.74	292.65	68.95	Head 5054-R&B (Plan)-01-SCSP-08-04-789-99-51-74-Special Component for SC	'G'
	Total:	7502.64	5604.96	1818.46		

During the year 2015-16, work programme of SH, MDR and ODRs was approved for Rs. 1559.78 crore. Most of these works have been allotted and a large number of works have already been completed. Due to competitive rates on calling of tenders there is saving of Rs. 325 crores.

37

**Position of funds vis-à-vis tentative bank of sanction as on 01.04.2016
Taking State Highway, Major District Roads & Other District Roads together under head
3054-R&B(NP) and 5054-R&B(P) is as under:-**

TABLE-II

HOA	Sub Head as per Category of road	Budget allotted for the year 2015-16	Bank of sanction of allotted works as on 31.03.2016 (tentative)	Tentative expenditure during 2015-16 (on the basis of release of funds)	BOS / AA issued after 1.4.16	Bank of sanction of allotted works as on 01.04.2016 (tentative) (col. 4-5)	BOS considered to take care of patch work and surface dressing	Total BOS	Permissible limit for BOS i.e. 2.25 times of Col.3	Further works sanctioned by Allocated / taken in hand (Col. 10-9)	Proposal in work programme 2016-17	Excess from permissible limit (col. 12-11)
1	2	3	4	5	6	7	8	9	10	11	12	13
3054-R&B (NP)	SH	50	62.9	53.80	0.20	29.84	0	29.84	112.5	73.46	130.71	57.23
	MDR	40	56.41	28.21	0.60	28.20	10	38.20	90	51.80	70.50	18.70
	ODR	528	1147.04	506.93	6.40	610.11	23	633.22	1390.5	516.49	538.40	21.91
TOTAL (3054)		618	1266.35	569.00	6.40	678.15	33	678.15	1188	646.75	739.61	82.86
5054-R&B (P)	SH	140	469.63	103.09	0.00	85.38	0	85.38	315	49.62	90.22	41.76
	MDR	60	124.95	39.57	0.00	487.19	0	487.19	1000	821.44	1078.85	237.61
	ODR	550	898.91	410.82	4.46	24.99	0	24.99	112.5	17.51	68.95	51.44
	SCNP	50	142.59	47.60	0.00	374.10	0	374.10	1800	1018.46	1018.46	355.27
TOTAL (5054)		800	1575.18	601.08	4.46	1671.65	0	1671.65	2190.5	1463.19	1018.46	355.27
G.TOTAL (3054+5054)		1418	2841.53	1170.08	10.86	1671.65	33	1727.31	2190.5	1463.19	1018.46	355.27

It is pertinent to bring out that there will be a saving of about Rs. 325 crores out of approval of Rs. 1559.74 crore for work program 2015-16 due to competitive bidding and trend of bitumen rates on reducing side. In addition to this it is also pertinent to bring out there is administrative approval of Aasandh bye pass for Rs. 8626.22 lakh which is to be constructed in 2 Phases. Phase-I costing Rs. 5624.33 lakh and Phase-II costing Rs. 3001.89 lakh have been considered in arriving bank of sanctions but there is very rare chance that Phase-II costing Rs. 3001.89 lakh is taken in hand during 2016-17. Hence, Rs. 355 crore less may be considered towards total bank of sanction calculated in Table-II mentioned in Col. 9. Further, it is proposed that Government in Finance Department shall be requested for allocation of addition funds, and shifting of funds from one HOA to another where ever required. If it is established that additional funds could not be allocated for any reason then efforts will be made that works are allotted upto the permissible limit of 2.25 times of budget allotment.

It is also to bring out that administrative approval accorded for Rs. 5909 lakh & Rs. 6274.16 lakh in respect of construction of Hathin bye pass and Kosli bye pass have not been included in BOS. Since, LA is involved and long process is to be followed. There are very bleak chances to incur any expenditure against these administrative approvals.

Further, it is proposed that tenders shall be invited keeping in view the criteria as approved in case of work programme for 2015-16 vide Govt. memo no. 9/71/2015-3B&R(W) dated 01.07.2015 (Annexure-T) and reproduced as under:

- (i) Tenders for works pertaining to State Highway, Major District Roads and for such works of Other District Roads where cost is more than Rs. 5 crore shall be invited individually for each approved work.
- (ii) Tenders for works (ODRs/V1,V2,V3) involving premix carpet under one Head of account shall be invited for the whole Division in bunches in such a way that length of premix carpet is upto 100 km.
- (iii) Tenders for other improvement works pertaining to ODRs / V1,V2,V3 shall be invited Division wise in bunches under different head of accounts in such a way that amount is not more than Rs. 5 crore.
- (iv) (a) In case of un-skilled works of any value like earth work, brick paving, side drain etc. first, tenders of Cooperative Labour and Construction Societies shall be opened for considering if quoted rates are within the rates approved for concerned circle in the immediate past for similar works.

38/13116
27/4/16

(c) In case of skilled works such as surface dressing, premix carpet etc. upto Rs. 30 lakh, first tenders of Cooperative Labour and Construction Societies shall be opened for considering if quoted rates are within the rates approved for concerned circle in the immediate past for similar works.

In view of above submissions, Government is requested to approve work programme of SHs, MDRs and ODRs for the year 2016-17 with tentative cost of Rs. 1818.46 crore and accord administrative approval for amounts mentioned in Col. 4 under head of accounts mentioned in Col. 5, in Table-I above. In view of the position explained above, Government is also requested to grant permission for inviting tenders in bunches as mentioned above at Sr. No: (i) to (iv).

DA/As above.

S.E (Roads)

C.E (Roads)

E-in-C

U.O. No. 621-R/15/38213/R
Dated: 22/04/2016

ACSPW

M. K. (Mahesh Kumar)
E.I (Roads-I)

R. K. Verma
S.E (Roads)

Anup Chaudhan
C.E (Roads)

Rakesh Manchik
E-in-C

O/o PSCM
No. 15590 (F)
Dated 27/4/16

35913
Dy. Secy ACSPW
Dated 27/4/16

May approve Work Programme

for 2016-17 under Head 3054 & 5054.
Constituency wise details of works to be covered is placed below.

Permitted
26/4/2016

PAM

Public Works (B&R)
Forests and ITI Minister,
Haryana, Chandigarh.
Diary No. 157
Dated 27/4/16

27-4-16
RAO NARESH SINGH
Public Works (B&R) Minister,
Haryana, Chandigarh.

CPA
E.II has approved
Govt. Secy
GOVERNMENT OF HARYANA
PSCM
ACSPW

15590
27/4/16

Name of Constituency: Thanesar

Sr. No.	Name of circle	Name of Division	Name of Assembly Constituency	Name of the road	Road ID	Head of Account	Category of road	Total length (in Km)	Length required to be repaired (in Km)	Last date of treatment	Type of treatment	Damage length with RDs	Type of treatment now required	Tentative cost (Rs. in Lakh)	Reasons for not included in WP 2015-16 and justification for requirement of SIR	Remarks	Width of road (Mtr.)
1	Ambala	P-2, KKR	Thanesar	5 Kurukshetra Dhand road (MDR No.119) (ID 6006) (C.M. Ann. Code 10704 dated 24.10.2015)	6 8036	5054 R&B	MDR-119	15.00	15.00	Jan-11	225 mm WBM + 100 mm WMM + 90 mm DBM + 40 mm BC	13 RD Km. Widening from 7.00 mtr. to 10.00 mtr. and strengthening of road with the provision of same as per existing crust and shifting of utilities i.e. forest clearance and electrical poles etc.	14 1710	18 Due to road does not qualify the cut of data fixed by Head office. Now the Hon'ble Chief Minister, Haryana announced widening from 7.00 mtr. to 10.00 mtr.	17		18 7.00
1	Ambala	P-2, KKR	Thanesar	Total 5054 (MDR):- Thanesar Umrit road (Km 0 to 1.32 under HUDA) 1.32 to 8.34	8057	5054 R&B	VT	5.02	1.57	Sep-09	20 mm RD 1.065 to 2.530, locking paver block and in RD 4.117 to 3.093 to 5.104 i.e. 987 mtr. 3.954, widening from 6.70 to four lane & 4.117 to improvement of chowk / junction, raising and covering of existing side drain and shifting of utilities i.e. forest clearance and electrical poles etc.	15 1710 213.75	18 Due to bad condition and thickly populated area and as desired by the Hon'ble State Minister, Haryana			6.70	
2	Ambala	P-2, KKR	Thanesar	Kurukshetra Dhand road to Batwa	8039	5054	VT	4.70	4.70	Sep-09	150 mm WBM + 20 mm PC 4.70	123.25	123.25	18 Due to cut of date fixed by 01/2009 and now the condition of road is bad		3.65	

39