

:- Shri Bhashkar Namdeo Thakre & Others At .Deulgaon Sakarsha Tq.Mehkar Dist Buldana

Proposed estimate for compensatory afforestation of 100 plants

Comptt.No :- 617

| Estimate for Seventh Years |                                   |                 |                    |                   |                 |                      |              |               |                   |                 |                      |
|----------------------------|-----------------------------------|-----------------|--------------------|-------------------|-----------------|----------------------|--------------|---------------|-------------------|-----------------|----------------------|
| SR No                      | Particulars of works              | Rate per Hecter | ( For 1111Plants ) |                   |                 | cost for 100 Plants  |              |               |                   |                 |                      |
|                            |                                   |                 | Mandays            | Wage rate per day | Wages ( Rs )    | Material supply (Rs) | Total (Rs )  | Mandays       | Wage rate per day | Wages ( Rs )    | Material supply (Rs) |
| 1                          | Pre mansoon work                  | 427.02          | 323.71             | 138,230.64        | 1,139.05        | 139,369.69           | 38.44        | 323.71        | 12,443.41         | 1,139.05        | 13,582.46            |
| 2                          | First year operation              | 153.28          | 323.71             | 49,618.27         | 118             | 49,736.27            | 13.8         | 323.71        | 3,690.59          | 118             | 3,808.59             |
| 3                          | second year operation             | 72.97           | 323.71             | 23,621.12         | 32.66           | 23,653.78            | 6.57         | 323.71        | 1,756.93          | 32.66           | 1,789.59             |
| 4                          | Third year operation              | 55.17           | 323.71             | 17,859.08         | 0               | 17,859.08            | 4.97         | 323.71        | 1,328.35          | 0               | 1,328.35             |
| 5                          | Fourth year operation             | 38.5            | 323.71             | 12,462.84         | 7,890.64        | 20,353.48            | 3.47         | 323.71        | 926.98            | 7,890.64        | 8,817.62             |
| 6                          | Fifth year operation              | 38.5            | 323.71             | 12,462.84         | 0               | 12,462.84            | 3.47         | 323.71        | 926.98            | 0               | 926.98               |
| 7                          | Sixth year operation              | 38.5            | 323.71             | 12,462.84         | 0               | 12,462.84            | 3.47         | 323.71        | 926.98            | 0               | 926.98               |
| 8                          | Seventh year operation            | 38.5            | 323.71             | 12,462.84         | 0               | 12,462.84            | 3.47         | 323.71        | 926.98            | 0               | 926.98               |
| 12                         | <b>Total</b>                      | <b>862.44</b>   |                    | <b>279,180.45</b> | <b>9,180.35</b> | <b>288,360.80</b>    | <b>88.02</b> | <b>323.71</b> | <b>23,546.26</b>  | <b>9,180.35</b> | <b>32,726.61</b>     |
| 13                         | contingency 3%                    |                 |                    |                   |                 | 8,650.82             |              |               |                   |                 | 981.7983             |
| 14                         | Labour welfare 4 %                |                 |                    |                   |                 | 11,534.43            |              |               |                   |                 | 1,309.06             |
| A                          | <b>Grand Total for plantation</b> |                 |                    |                   |                 | <b>308,546.06</b>    |              |               |                   |                 | <b>35,017.47</b>     |

Deputy Conservator of forest  
Buldana Forest Division Buldana