

**Avenue Plantation = 0.5Km,**

(A). Avenue Plantation: 0.5 km @ Rs. 549977/- per km along the road side with the tree guards =	Rs. 274988.50
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B	MAINTENANCE	Amount (in Rs.)
1	Maintenance of 2 <sup>nd</sup> & 3 <sup>rd</sup> year (Twice a year): i.e June & August a) Two weeding in 2 <sup>nd</sup> /3 <sup>rd</sup> year-0.5 km.X @4787/-X4	9574.00
	4 <sup>th</sup> & 5 <sup>th</sup> year maintenance (Twice a year): i.e June & August b) Two weeding in 4 <sup>th</sup> /5 <sup>th</sup> year-0.5 km.X @4015/-X4	8030.00
	6 <sup>th</sup> & 7 <sup>th</sup> year maintenance (Twice a year): i.e June & August c) Two weeding in 6 <sup>th</sup> /7 <sup>th</sup> year-0.5 km.X@4015/-X2	4015.00
	<b>Total B</b>	<b>21619.00</b>
	<b>TOTAL (A+B) =</b>	<b>296607.50</b>

C	Over Head/ Monitoring & Evaluation/ Contingencies	Amount(in Rs.)
SNO.	Particulars	
I	Office Expenses, Stationery, TA/DA, Repair of vehicle/ computer etc. @ 5% of above	14830.38
ii	Monitoring & Evaluation @ 2% of above	5932.15
iii	Contingencies @ 10 % of above of above	29660.70
	<b>Total C</b>	<b>49973.23</b>
	<b>TOTAL (A+B+C+D) =</b>	<b>346580.23</b>

**(Rs.) Say Rs.3,47,000.00**

**(Rupees: Three Lakhs and forty seven thousand ) only**



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