

The said scheme has been prepared as per **One Time Cost Norm for Compensatory Afforestation** as approved by PCCF, Odisha Bhubaneswar vide his O.O No. 1109 dt 08.11.2021 with commencement of plantation from 2021-22.

Sl. No.	Description	Amount Rs.
1.	Cost of Plantations	
A	AR (Block) Plantation @ 1000 plants per Ha. over 40.061 Ha. without fencing @ Rs.3,77,322.75 per Ha. with provision of 20 years maintenance	15115926.69
B	Fencing through Bamboo Twig (Fencing Model F-I as per Matrix for the year 2024-25 @ Rs. 1,15,725/- per Ha). length of perimeter of Ukam 2677.617 Rmt/250 = 10.710 Ha. length of perimeter of Dhadichua 2886.454 Rmt/250 = 11.546 Ha. <u>length of perimeter of Jhatisiring 4663.840 Rmt/250 = 18.655 Ha.</u> Totaling to 40.911 Ha. Rate as per Matrix F-I for 2024-25 = Rs.1,15,725/- per Ha - 250mt. For 40.911 Ha, the amount comes to Rs.115725 x 40.911 = 47,34,425.47	4734425.48
C	Provision for watering Model-W-III – Bore well fitted with Solar pump set as per Matrix for the year 2024-25 @ Rs.5,46,274/- for 5 Ha. So, the cost for 1ha. will be 546274/5=Rs. 109254.80 For 40.061 Ha:- 109254.80 x 40.061 = Rs.4376856.54	4376856.54
D	Provision for Soil & Moisture Conservation as per Matrix for the year 2024-25 @ Rs.41,248/- per Ha.	1652436.13
	Sub-Total-	25879644.84
		5175928.96
E.	Escalation (20%)	
	Grand Total-	31055573.80
	Or Say-	31055574.00

Divisional Forest Officer,
Reinagar Division.
Reinagar Division

All CA will be raised outside forest area where heavy biotic pressure is experienced and the identified CA areas are arid in nature. So as to raise successful CA, provision of watering & fencing is a sine qua non for which watering & fencing provision is adopted.

Approved

F.D., S.T.R.-Cum-
Regional Chief Conservator of Forests,
Baripada Circle, Baripada.