

(45)

Pandharakawada Forest Division Pandharkawada

Tahasil :- Ghatanji

District :- Yavatmal

Endouser To Principal Chief Conservator Of Forest (HoFF), M.S. Nagpur Letter No. Desk-17/CA/Bnodel Coll/CR-40/152/2019-20/06/05/2019

Model Rate Structure For Compensatory Afforestation Model No. 5

Fencing And Irrigated Plantation

Model Rate Structure For Plantation Of Mixed Tree Species Having Rainfall Less Than 800 mm And Medium Quality, Medium Drained Soil.

Division	:- Pandharkawada	Area Of Land	:- 14.27 Ha.	Plantation Area :	- 12.50 Ha.
Range	:- Ghatanji (T)	Village	:- Kurhad	Nonworkable Area	:- 1.77 Ha.
Round	:- Koli	No. Of Plants /Ha	:- 1000	Comp. No.	:- 251, Reserv Forest.
Beal	:- Rampur	Spacement	:- 3x3m	Density	:- Below 0.4
		Total No. Of Plants	:- 12150	Gut No.	:- 328
		Size Of Pits	:- 0.45x0.45x0.45m		
		Rate	:- 406.46		

Omang
Dy. Conservator Of Forest

Pandharakawada Division Pandharkawada

Compensatory Afforestation

CAMPA

Division - Panchkula
 Range - Gharu
 Round - Kail
 Beel - Ramgarh
 Size Of Pits - 0.45x0.45x0.45m 12150 Plants

PPO+PYO

Gat No. 328
 Village - Kurthad
 Daily Wage Rate - 406.46
 No Of Seedlings - 1000 Per Ha
 Working Area In Ha - 12.50 Ha
 Non Workable Area 1.77 Ha
 Total Area 14.27 Ha

Sr. No.	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Man-days	Wages	Material Supply	Total	Man-days	Wages	Material Supply	Total
1	Pre Monsoon Work PPO / PYO	3	4	5	6	7	8	9	10
A)									
1	a) Survey Of Demarcation	1.00	406.46	91.00	497.46	12.50	5080.75	1137.50	6218.25
	b) Preparation Of Treatment Map (100m x 50m Grid)	1.00	406.46	91.00	497.46	12.50	5080.75	1137.50	6218.25
	c) Digging Trial Pits Of Size 0.30x0.30x0.60 in Corner Of Grid	0.40	162.58	0.00	162.58	5.00	2032.30	0.00	2032.30
1	d) Filling 60 cm x 0.05 cm x 12 cm Cement Pillars upto 30 cm Deep in Corner Of Grid, Painting With Grid No. etc. Complete (3 Pillars, Rs. 75/- For Each Pillar)	0.00	0.00	225.00	225.00	0.00	0.00	2812.50	2812.50
2	e) Clearing Of Bushes And Preparation Of Site (As Per Requirement)	10.00	4064.60	91.00	4155.60	125.00	50807.50	1137.50	51945.00
2	Soil And Moisture Conversion Work Including Collection Of Rubbles From Areas Up to 30 mt etc.	31.00	12600.26	0.00	12600.26	387.50	157503.25	0.00	157503.25
3	Alignment Of 1200mt Of CCT at 8.00 m Spacement (0.25 M.D. Per 100mt And M&S Rs. 40 Per 100mt)	3.00	1219.38	96.00	1315.38	37.50	15242.25	1200.00	16442.25
4	Digging Of CCT Of Size 60 cm Width And 45 cm depth Including Stacking Of Soil At Down Word Slope (1200 mt per ha, 0.15 per mt)	163.60	74626.06	0.00	74626.06	2295.00	932625.70	0.00	932625.70
5	Providing And Filling Chain Link Fencing (Height 1.80 m Chain GI 10 Gauge Size 10x10cm Charlink Height 0.60m, 4 barbed Wire, Distance Between 2 Pole 2.5m) 1162 per mt. Plantation Rent 1600	0.00	0.00	0.00	0.00	0.00	0.00	1859200.00	1859200.00
6	Alignment Of Pits At 3m x 3m Spacement 1000 Pits Per Ha (0.25 Per 100 Pits And M&S @ Rs 2.24 Per 50 Pits)	2.80	1138.09	49.77	1187.86	35.00	14226.10	622.13	14848.23
7	Digging Of Pits Of Size 0.45x0.45x0.45m (1000 Pits Per Ha.) 6.60 M.D. Per 100 Pits. Note - As Per Local Condition Provision For Mechanized Digging Can Be Made.	70.00	28452.20	0.00	28452.20	875.00	356552.50	0.00	356552.50
8	Construction Of 5.00 Rent. Wide Inspection Path 1 M.D. Per 100 mt.	1.00	406.46	0.00	406.46	12.50	5080.75	0.00	5080.75
9	Enumeration Of All Valuable Plants Species At Plantation Site And Grid Wise Counting And Providing Color Band And Recording The Same In Register (0.75M D.) Per 100 Plants)	0.75	304.85	25.00	329.85	9.38	3810.56	312.50	4123.06
10	Providing And Filling (4 Feet x 3 Feet) Information Board Each Per Site.	0.00	0.00	5000.00	5000.00	0.00	0.00	5000.00	5000.00

11	Part Of Nursery Cost Of Raising 1333 Seedling Per Ha. (Including 20% Casualty Replacement) In Polybags Of Size 12.50x25.00cm (Wages Rs. 11.90 And MAS Rs. 3.53 Per Plants)	46.71	18985.75	4825.46	23811.21	583.88	237321.83	60318.25	297640.08
	Total	351.26	142773.1396	10494.23	153267.37	4390.75	1784064.25	1932877.875	3717542.12
	Contingency 3%			4598.02	4598.02			111526.26	111526.26
	Labour Welfare (Mide. & Water) 4%			6130.69	6130.69			148701.68	148701.68
	Grand Total	351.26	142773.1396	21222.95	163996.09	4390.75	1784464.245	2193105.82	3977770.07

Total Amount :- 39,77,770/-
Estimate Prepared By Me.


Range Forest Officer (T.)
(Ghatani)

वनपरिक्षेत्र अधिकारी घाटनी (म.प.)

Technical Sanction Of Rs. :- 3977770/-
Technical Sanction No. :- 34 Date :- 14/03/2022


Assistant Conservator of Forest
Pancharajwada Division Pancharajwada
Assistant Conservator of Forest
(Tentative and not final)
Pancharajwada

Administrative Sanction
Administrative Sanction Of Rs. :- 3977770/-
Administrative Sanction No. :- 88 Date :- 15/03/2022


Deputy Conservator of Forest
Pancharajwada Division Pancharajwada
Deputy Conservator of Forest
(Tentative and not final)
Pancharajwada Division, Pancharajwada

**Compensatory Afforestation
CAMPA**

Estimate For First Year Operations

Division - Pandharkheda
Range - Chaturaj
Round - Kol
Beat - Rampur
Size Of Plots - 0.45° 0.45° 0.45m 12150 Plants

Grd No. 328
Village - Kurhad
Daily Wage Rate - 405.48
No Of Seedlings - 1000 Per Ha.
Working Area in Ha - 12.50 Ha.
Netr Workable Area 1.77 Ha
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Man-days	Wages	Material Supply	Total	Man-days	Wages	Material Supply	Total
1	First Year Operations	3	4	5	6	7	8	9	10
B)	Part Nursery cost for maintenance of 1333 seedling per ha Rs. 3.77 per seedling (Wages Rs.2.89, M & S Rs. 0.81)	14.80	6015.61	1079.73	7095.34	185.00	75195.10	13496.63	88691.73
1	Rettling of pits by good quality soil including application of single super phosphate (1.66 M.D per 100 pits)	18.44	7495.12	1944.25	9439.37	230.50	93689.03	24303.13	117992.16
2	Transportation of 1000 seedlings from Nursery to plantation site including loading & unloading (0.14 M.D. per 100 seedlings & M.S. Rs.4.50 Per seedlings)	0.00	0.00	15840.00	15840.00	0.00	0.00	198000.00	198000.00
3	Planting of 1000 seedlings (1.0 M.D per 100 seedlings)	10.00	4064.50	0.00	4064.50	125.00	50807.50	0.00	50807.50
4	3 seedlings (1 Port circular) and 2 soil workings (4.00 M.D per 100 seedlings) fertilizer application Rs.0.82 per seedling	44.44	18063.08	911.02	18974.10	555.50	225788.53	11387.75	237176.28
5	Watering 1000 seedlings November and December 1 time each, January to March 2 times each per seedlings 5 litre water, purchase of 1000 plastic can of 5 litre / matka @Rs.25/- each and 100 litre capacity 11 drums @Rs.400/- each for supplying water and water supply at @Rs.0.05 per litre and wages for watering 1 M.D. for 150 seedlings.	59.25	24082.76	54395.00	78477.76	740.63	301034.44	679937.50	980971.94
6	Causally replacement (20% 222 Seedlings per ha.) (2 M.D. per 100 seedlings)	4.44	1804.68	0.00	1804.68	55.50	22558.53	0.00	22558.53
7	Part Nursery cost for causally replacement in SYO (222 seedlings per ha.) (wages Rs. 11.50 and material supply Rs.3.62 total Rs.12.55 per seedling.)	7.77	3158.19	803.64	3961.83	97.13	39477.43	10045.50	49522.93
8	Watch and ward (10 months - 2 watchmen)	54.76	22257.75	0.00	22257.75	684.50	278221.97	0.00	278221.97

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10	Soil working for naturally grower plants and singling (1.15 M.D. per 100 plants)	1.15	467.43	10.00	477.43	14.38	5842.86	125.00	5967.86
11	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	217.05	88222.14	74983.64	163205.78	2713.13	1102776.79	937285.50	2040072.29
	Contingency 3%			4896.17	4896.17			61202.17	61202.17
	Labour Welfare (Mide. & Water) 4%			6528.23	6528.23			81602.89	81602.89
	Grand Total	217.05	88222.14	86408.04	174630.19	2713.13	1102776.79	1080100.56	2182877.35

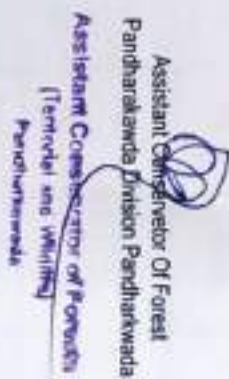
Total Amount :- 2182877.00/-
Estimate Prepared By Me.


Range Forest Officer (T)
Chattani

वनपरिक्षेत्र अधिकारी घाटंजी (मं.)

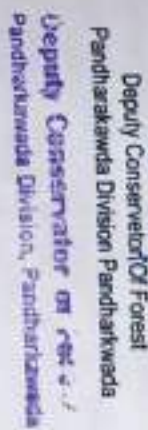
Technical Sanction
Technical Sanction Of Rs. :- 2182877/-

Technical Sanction No. :- 35 Date :- 14/08/2022


Assistant Conservator Of Forest
Pandharakwada Division Pandharakwada
Assistant Conservator of Forests
(Technical and Wildlife)
Pandharakwada

Administrative Sanction
Administrative Sanction Of Rs. :- 2182877/-

Administrative Sanction No. :- 89 Date :- 15/03/2022


Deputy Conservator Of Forest
Pandharakwada Division Pandharakwada
Deputy Conservator of Forest
Pandharakwada Division, Pandharakwada

Compensatory Afforestation CAMPA

Estimate For Second Year Operations

Division - Pancharnawada
Range - Chaitanji
Round - Koli
Beel - Ranpur
Size Of Pits - 0.45*0.45*0.45m 12150 Plants

Gu/Nr No 326 / Comp No 251
Village - Kurlhad
Daily Wage Rate - 405.48
No Of Seedlings - 1000 Per Ha.
Working Area in Ha - 12.50 Ha
Non Workable Area 1.77 Ha
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	100 Ha				12.50 Ha			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
C1	Second Year Operations								
1	Part nursery cost for seedlings for causality replacement (222 seedlings per ha) labour rate @ Rs. 3.77 and M.S. Rs. 1.82 per seedlings.	2.46	999.89	404.00	1403.89	30.75	12498.65	5050.00	17548.65
2	Transportation of 222 seedlings for causality replacement from nursery to plantation site (including loading and unloading) wages 0.14 M.D. Per 100 Seedling & M.S. Rs. 1.82 per seedlings.	0.31	126.00	404.04	530.04	3.86	1575.03	5050.50	6625.53
3	Planting for causality replacement 222 seedlings (2.00 M.D. per 100 seedlings)	4.44	1804.68	0.00	1804.68	55.50	22558.53	0.00	22558.53
4	2 weedings and 1 soil working with fertilizer application 2.5 M.D. per 100 seedlings at M.S. Rs. 0.82 per seedling.	27.77	11287.39	914.00	12201.39	347.13	141092.43	11425.00	152517.43
5	Watering 1000 seedlings in November, December, January and June 1 time each and in February to May 2 times each total 12 times 5 litre per seedlings, replacing 10% plastic can / matka @Rs 25/- each replacing 100 cans / matka, supplying water @Rs 0.50/- per litre and watering 150 seedlings per M.D.	88.88	36126.16	36105.00	72231.16	1111.00	451577.05	451312.50	902889.56
6	Watch and ward 12 months - 1 watchman per 10.00 ha	36.50	14835.79	0.00	14835.79	456.25	185447.38	0.00	185447.38
7	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	162.36	65992.85	37827.04	103819.89	2029.50	824910.57	472638.00	1297748.57
	Contingency 3%			3114.60	3114.60			38932.46	38932.46
	Labour Welfare (W.D. & Water) 4%			4152.80	4152.80			51909.94	51909.94
	Grand Total	162.36	65992.85	45094.43	111067.28	2029.50	824910.57	563680.40	1388590.97

Total Amount :- 1388591.00/-
Estimate Prepared By Me:

[Signature]
Range Forest Officer (T)

Technical Sanction Of Rs. :- 1388591/-
Technical Sanction No. :- 36 Date :- 14/03/2020

Administrative Sanction Of Rs. :- 1388591/-
Administrative Sanction No. :- 90 Date :- 15/03/2022

Compensatory Afforestation CAMP A

Estimate For Third Year Operations

Division - Pandharkwada
Range - Chaturaj
Round - Kol
Beel - Rampur
Site Of Pits - 0.450 450 45m 12150 Plants

Gul No. 328 / Comp No. 251
Village - Kurhad
Daily Wage Rate - 406.45
No Of Seedlings - 1000 Per Ha.
Working Area in Ha - 12.50 Ha.
Non Workable Area 1.77 Ha
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
D)	Third Year Operations								
1	1 weeding and 1 soil working (1.50 M.D. per 100 seedlings) applying fertilizer @Rs.0.82 per plant	16.67	6175.69	911.02	7696.71	208.38	84696.10	11367.75	96283.85
2	Watering 556 seedlings in November, December, January and June 1 time each and February to May 2 times each total 12 times per seedlings 5 litre, water supply @Rs.0.50/- litre and watering 150 seedlings per M.D.	44.48	18079.34	16680.00	34759.34	556.00	225991.76	208500.00	434491.76
3	Watch and ward 12 months 2 watcher	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
4	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October.	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
5	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	138.15	56152.45	17616.02	73768.47	1726.88	701905.61	220200.25	922105.86
	Contingency 3%			2213.05	2213.05			27663.18	27663.18
	Labour Welfare (Mile. & Water) 4%			2850.74	2950.74			36884.23	36884.23
	Grand Total	138.15	56152.45	22779.81	78932.26	1726.88	701905.61	284747.66	986653.27

Total Amount :- 996653.00/-
Estimate Prepared By Me.

Technical Sanction Of Rs. :- 996653/-

Technical Sanction No. :- 59 Date :- 04/02/2022

Administrative Sanction Of Rs. :- 986653.27/-
Administrative Sanction No. :- 63 Date :- 19/03/2022

[Signature]
Range Forest Officer (T)
(Official)

[Signature]
Deputy Conservator of Forest
(Technical side)
Pandharkwada

वनप्रशिक्षण अधिकारी घाटंजी (प्र.)

Deputy Conservator of Forest
Pandharkwada Division Pandharkwada
Pandharkwada Division, Pandharkwada

Compensatory Afforestation

CAMPA

Estimate For Forth Year Operations

Division - Pandharkwada
Range - Gholevi
Round - Kol
Beel - Rampur
Size Of Pile - 0.45'0.45'0.45m 12150 Plants

Gut No. 328 / Comp No. 251
Village - Kurhad
Daily Wage Rate - 106.46
No Of Seedlings - 1000 Per Ha
Working Area In Ha - 12.50 Ha
Non Workable Area 1.77 Ha
Total Area 14.27 Ha

Sr. No.	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
E) Forth Year Operations									
1	Watch and ward 12 months 2 watchmen	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
2	Counting of survival percentage and wise and Species wise and to Note the same on Register in May and October.	2.00	612.92	25.00	637.92	25.00	10161.50	312.50	10474.00
3	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	laboure Welfare (Mide. & Water) 4%			1252.90	1252.90			15561.21	15561.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37

Total Amount :- 418937.00/-
Estimate Prepared By Me

Technical Sanction Of Rs. :- 418937/-
Technical Sanction No. :- 60 Date :- 04/02/2022

Technical Sanction No. :- 60 Date :- 04/02/2022

Administrative Sanction Of Rs. :- 418937.37/-
Administrative Sanction No. :- 64 Date :- 14/02/2022

Administrative Sanction No. :- 64 Date :- 14/02/2022

[Signature]
Range Forest Officer (T)
(Gholevi)

अनुमोदित अधिकारी द्वारा (मं.)

Deputy Conservator Of Forest
Pandharkwada Division Pandharkwada
Deputy Conservator of Forest
Pandharkwada Division Pandharkwada

[Signature]
Deputy Conservator Of Forest
(Pandharkwada Division)

**Compensatory Afforestation
CAMPA**

Estimate For Fifth Year Operations

Division - Pandharsawada
Range - Ghatare
Round - Koli
Beat - Rampur
Sqm Of Pits - 0.4570.4570.4570 12150 Plants

Genl No. 328 / Camp No. 251
Village - Kurhad
Daily Wage Rate - 406.46
No Of Seedlings - 1000 Per Ha.
Working Area In Ha - 12.50 Ha.
Non Working Area 1.77 Ha.
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
F1	Fifth Year Operations								
1	Watch and ward 12 months 2 watcher.	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
2	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October.	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
3	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	Labourers Welfare (Mide. & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37

Total Amount :- 418937.00/-
Estimate Prepared By Me.

Technical Sanction
Technical Sanction Of Rs. :- 418937/-

Technical Sanction No. :- 61 Date :- 04/02/2022

Administrative Sanction
Administrative Sanction Of Rs. :- 418937.37/-
Administrative Sanction No. :- 65 Date :- 14/03/2022

[Signature]
Rangaj Forest Officer (T1)
(Ghatia)

अनुमोदित अभिलेखी चर्चा (म. 1)

Deputy Conservator of Forest
Pandharsawada Division Pandharsawada
Executive Conservator of Forest
Pandharsawada Division, Pandharsawada

[Signature]
Assistant Conservator of Forest
(Pandharsawada and Ghatare)
Pandharsawada

**Compensatory Afforestation
CAMPA
Estimate For Sixth Year Operations**

Division - Pandharkwada
Range - Ghatalni
Round - Kol
Best - Rampur
Size Of Pits - 0.45'x0.45'x0.45m. 12150 Plants

Gul No. 328 / Comp No. 251
Village - Kurhad
Daily Wage Rate - 405.45
No Of Seedlings - 1000 Per Ha.
Working Area in Ha - 12.50 Ha.
Non Workable Area 1.77 Ha
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	1.00 Ha				12.50 Ha			
		Man-days	Wages	Material Supply	Total	Man-days	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
G)	Sixth Year Operations								
1	Watch and ward 12 months 2watcher	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
2	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October.	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
3	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	Labourers Welfare (Mide & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	2719.62	418937.37

Total Amount :- 418937.00/-
Estimate Prepared By Me.

Technical Sanction
Technical Sanction Of Rs. :- 418937/-

Technical Sanction No. :- 62 Date :- 04/02/2022

Administrative Sanction
Administrative Sanction Of Rs. :- 418937.37/-
Administrative Sanction No. :- 66 Date :- 14/03/2022

[Signature]
Range Forest Officer (T)
(Ghatalni)

वनपरिक्षेत्र अधिकारी घाटनी (प्र.)

[Signature]
Assistant Conservator of Forest
(Pitambar and Mahesh)
Pandharkwada

Deputy Conservator Of Forest
Pandharkwada Division Pandharkwada
District - Solapur
Maharashtra

Compensatory Afforestation

CAMPA

Estimate For Seventh Year Operations

Division - Pandharpur
Range - Chitaley
Round - Koli
Belt - Rampur
Size Of Pits - 0.45*0.45*0.45m 12150 Plants

Gat No. 328 / Camp No. 261
Village - Kurhad
Daily Wage Rate - 405.46
No Of Seedlings - 1000 Per Ha
Working Area in Ha - 12.50 Ha
Non Workable Area 1.77 Ha
Total Area 14.27 Ha

Sr. No	Particulars Of Works	1.00 Ha.				12.50 Ha.			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	Seventh Year Operations	3	4	5	6	7	8	9	10
H)	Watch and ward 12 months 2 watcher	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
1	Counting of survival percentages (and wise and Species wise and to Note the same on Register in May and October)	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
2	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
3	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	Labour Welfare (Mide. & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37

Total Amount - 418937.00/-
Estimate Prepared By Me.

Technical Sanction
Technical Sanction Of Rs. > 418937/-
Technical Sanction No. > 63 Date > 04/02/2022

Administrative Sanction
Administrative Sanction Of Rs. > 418937.37/-
Administrative Sanction No. > 67 Date > 19/03/2022

[Signature]
Range Forest Officer (T)
Chitaley

[Signature]
Deputy Conservator Of Forest
Pandharpur Division Pandharpur
Deputy Conservator Of Forest
Pandharpur Division Pandharpur

Compensatory Afforestation CAMPA

Estimate For Eighth Year Operations

Division - Pandharkawade
Range - Chabari
Round - Kol
Beal - Ramour
Size Of Pile - 0.45*0.45*0.45m. 12150 Plants

Grat No. 328 / Comp No. 251
Village - Kurhad
Daily Wage Rate - 406.46
No Of Seedlings - 1000 Per Ha.
Working Area In Ha - 12.50 Ha.
Non Working Area 1.77 Ha
Total Area 14.27 Ha.

Sr No	Particulars Of Works	1.00 Ha				12.50 Ha			
		Mandays	Wages	Material Supply	Total	Mandays	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
1	Eight Year Operations								
1	Watch and ward 12 months 2 watchmen	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
2	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
3	Fire breaking	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			838.67	919.67			11745.91	11745.91
	Labourers Welfare (Mide. & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37

Total Amount - 418937.00/-
Estimate Prepared By Me.

Technical Sanction
Technical Sanction Of Rs. :- 418937/-
Technical Sanction No. :- 64 Date :- 04/02/2022

Administrative Sanction
Administrative Sanction Of Rs. :- 418937.37/-
Administrative Sanction No. :- 68 Date :- 14/02/2022

Range Forest Officer (T)
Range Forest Officer (T)

अनुमोदित अंश (प्र.)

Deputy Conservator Of Forest
Pandharkawade Division Pandharkawade
Deputy Conservator of Forest
Pandharkawade Division Pandharkawade

अनुमोदित अंश (प्र.)

Compensatory Afforestation

CAMPA

Estimate For Ninth Year Operations

Division - Pandharnawada
Range - Ghatalanj
Round - Koli
Beet - Rampur
Size Of Pits - 0.45'0.45'0.45m, 12150 Plants

Got No. 328 / Comp No. 251
Village - Kurnad
Daily Wage Rate - 406.46
No Of Seedlings - 1000 Per Ha.
Working Area in Ha - 12.50 Ha.
Non Workable Area 1.77 Ha
Total Area 14.27 Ha

Sr. No.	Particulars Of Works	1.00 Ha				12.50 Ha			
		Man-days	Wages	Material Supply	Total	Man-days	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
J)	Ninth Year Operations								
1	Watch and ward 12 months 2 watchmen	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
2	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October.	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
3	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	Labourers Welfare (Mide & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37

Total Amount: -418937.00/-
Estimate Prepared By Me.

Technical Sanction
Technical Sanction Of Rn. :- 418937/-

Technical Sanction No. :- 65 Date :- 04/02/2022

Administrative Sanction
Administrative Sanction Of Rn. :- 418937-37/-
Administrative Sanction No. :- 69 Date :- 16/03/2022

[Signature]
Range Officer Ghatalanj (T)

वनपरिक्षेत्र अधिकारी माटंगी (प्र.)

Deputy Conservator Of Forest
Pandharnawada Division Pandharnawada
Deputy Conservator of Forest
Pandharnawada Division, Pandharnawada

[Signature]
Assistant Conservator of Forest
(Revenue and Training)
Pandharnawada

Compensatory Afforestation CAMPA

Estimate For Tenth Year Operations

Division - Pandharkwada
Range - Chikarji
Round - Kol
Beal - Rampur
Size Of Pits - 0.45m 45m 1.215m Plants

Out No. 328 / Comp No. 251
Village - Kurhad
Daily Wage Rate - 405.40
No Of Seedlings - 1000 Per Ha.
Working Area In Ha - 12.50 Ha
Non Working Area 1.77 Ha
Total Area 14.27 Ha.

Sr. No.	Particulars Of Works	1.00 Ha				12.50 Ha			
		Man-days	Wages	Material Supply	Total	Man-days	Wages	Material Supply	Total
1	2	3	4	5	6	7	8	9	10
Tenth Year Operations									
K)	Watch and ward 12 months 1 watcher	73.00	29671.58	0.00	29671.58	912.50	370894.75	0.00	370894.75
1	Counting of survival percentage Grid wise and Species wise and to Note the same on Register in May and October	2.00	812.92	25.00	837.92	25.00	10161.50	312.50	10474.00
2	Fire tracing	2.00	812.92	0.00	812.92	25.00	10161.50	0.00	10161.50
	Total	77.00	31297.42	25.00	31322.42	962.50	391217.75	312.50	391530.25
	Contingency 3%			939.67	939.67			11745.91	11745.91
	Labour Welfare (Med. & Water) 4%			1252.90	1252.90			15661.21	15661.21
	Grand Total	77.00	31297.42	2217.57	33514.89	962.50	391217.75	27719.62	418937.37

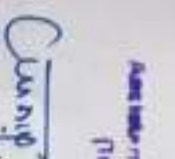
Total Amount :- 418937.00/-
Estimate Prepared By Me

Technical Sanction
Technical Sanction Of Rs. :- 418937/-
Technical Sanction No. :- 66 Date :- 04/02/2022

Administrative Sanction
Administrative Sanction Of Rs. :- 418937/-
Administrative Sanction No. :- 70 Date :- 14/03/2022


Range Forest Officer (T)
Shirajy

Deputy Conservator of Forest
Pandharkwada Division Pandharkwada
Deputy Conservator of Forest
Pandharkwada Division Pandharkwada


Deputy Conservator of Forest
Pandharkwada

Abstract for Model No.5

(Amount in Rupees)

S. N.	Year of operation	Man days	Wages	Material supply	Total	(Amount in Rupees)			Total
						Man days	Wages	Material supply	
1	Pre Monsoon works	351.26	142773.1396	21222.95	163996.09	4390.75	1784664.25	2193105.82	3977770.07
2	First Year Operations	217.05	88222.14	86408.04	174630.19	2213.13	1102776.79	1080100.56	2182877.35
3	Second Year Operations	162.36	65992.85	45094.43	111087.28	2029.50	84910.57	563680.40	1388590.97
4	Third Year Operations	138.15	56152.45	22779.81	78932.26	1726.88	701905.613	284747.66	986653.27
5	Fourth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.62	418937.37
6	Fifth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
7	Sixth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
8	Seventh Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
9	Eighth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
10	Ninth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
11	Tenth Year Operations	77.00	31297.42	2217.57	33514.99	962.50	391217.75	27719.63	418937.38
	Total	1407.82	572222.5172	191028.22	763250.74	17597.75	7152781.47	4315671.8	11468453.27

Rupees One Cora Fourteen Lakh Sixty Eight Thousand Four Hundred Fifty Three Five Rs Only

Note:-

1. Rates of chain linked fencing derived from SSR-2017-18 with addition for area difference and transportation lead.
2. Plantation M.D. and M.S. component derived from rate structure as approved by PCCF (HoF) M.S. vide letter No.Desk-1/EGS/CR-10/2282/2017-18/Nagpur, Dated 07/03/2018.

[Signature]
Range Forest Officer (T)
(Casting)

[Signature]
Assistant Conservator of Forest
(Tentative and Pending)

[Signature]
Assistant Conservator of Forest
Pandharkwada Division Pandharkwada
(Tentative and Pending)

[Signature]
Deputy Conservator of Forest
Pandharkwada Division Pandharkwada
(Tentative and Pending)