

**Widening of Single lane to Double lane for Connecting
Mandal Head Quarter to District Head Quarter for
Annasagr to Pitlam road from 3/8 to 10/5 in Nizamabad
District.**

Work	2017-18	2018-19	2019-20	2020-21	Grand Total
Raising of Plantation	1521000	----	----	----	1521000
Maintenance 1st Year	----	917700	----	----	917700
Maintenance 2nd Year	----	----	700000	----	700000
Maintenance 3rd Year	----	----	----	672000	672000
Total:	1521000	917700	700000	672000	3810700

[Signature]
Forest Range Officer,
Banswada

[Signature] 24/5/16
Divisional Forest Officer,
Nizamabad *[Signature]* 26/5/16

[Signature]
Chief Conservator of Forests
NIZAMABAD CIRCLE, NIZAMABAD.

**ESTIMATE FOR RAISING OF SINGLE ROW AVENUE (7.5 KM (Both Sides)) - 5x5 Espacement)
PLANTATION FROM ANNASAGAR to PITLAM ROAD from Km 3/8 to 10/5 DURING THE YEAR
2017-18**

Beat: Nizamsagar

Compt.Nos. 300 & 304

Section: Pitlam

(400 Plants per Km)

Range: Banswada

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Sl. No.	Item of the Work	FSR Item No.	QTY	Rate As FSR 2015 16	Per	Amount Rs
1	Cost of 45 Cms Sticks preparation and transportation to site	2.2.5	3000	42.70	100	1281
2	Alignment & Staking	2.2.4	3000	98.60	100	2958
3	Digging of 0.60 Cube pits (0.6 m x0.6 m x 0.6 m size of pit)=0.216*3000=648 cum	RSSR	648	152.97	cum	99125
4	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading upto 5 Km lead (20 X 30cm) (8"X12") bag plants	2.2.7.4	3600	161.07	100	5799
5	Transport of Bag plants / Root trainer plants from nursery site to plantation site including loading and unloading beyond 5 Km - extra for every each Km. (20 X 30cm (8"X12") bag plants) (30-5=25 Kms)	2.2.8.4	3600	6.30	100	5670
6	Internal transport of bag plants for avenue plantations (8"X12") size	2.3.5	3600	693.90	1000	2498
7	Planting bag plants in avenue plantations - 0.60 mts. cube pits.	2.3.7 RSSR	3000	6.71	Pit	20130
8	Reopening of pits and casualty replacement in avenue plantations during raising year	2.3.12	600	963.20	100	5779
9	Cost of Chemical and Fertilizers	2.3.10	3000	Actuals		3500
10	Watering the plants - (Main rows) (40 waterings)	2.3.19	3000	483.40	100 plants/ watering	580080
11	Cost of thorny fencing material	2.3.22	3000	1619.3	100	48579
12	Providing tree guards with brush wood of prosopis juliflora/ thorny growth at radius of 0.50 mts.	2.3.23	3000	12883.80	100	386514
13	Repair to fence and soil working-cum-weeding including cost of protection for 400 plants - for 9 months during raising year (7 Nos @ 400 plants each watcher)	2.3.26	270 days	189.00	per day	357210
14	Contingencies, Journals, implements, etc.	2.5.6		Actuals		1878
	Total:					1521000

[Signature]
Forest Range Officer,
Banswada

[Signature] 26/5/16
Divisional Forest Officer,
Nizamabad *[Signature]* 26/5/16

ESITMATE FOR 1st YEAR MAINTENANCE OF AVENUE PLANTATION (7.5 Kms) FROM ANNASAGR to PITLAM ROAD (from Km 3/8 to 10/5) DURING 2018-19 (3000 Plants)

Beat: Nizamsagar


Compt.Nos. 300 & 304


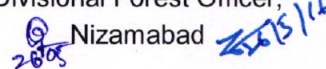
Section: Pitlam

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Range: Banswada

Sl. No.	Item of the Work	FSR Item No.	Rate FSR 2015-16	Qty.	Per	Amount Rs
1	Reopening of pits and casualty replacement in avenue plantations during 1st year maintenance	2.3.13	1170.90	600	100 Nos.	7025
2	Cost of Chemical and Fertilizers	2.3.10	Actuals	3000		4000
3	Application of fertilizer /Vermi Compost - 2 doses each in raising and 1st year, 2nd year maintenance.	2.3.11	277.40	3000	100/ Dose	16644
4	Watering the plants - (Main rows) (40 waterings).	2.3.19	483.40	3000	100/ watering	580080
6	Repair to fence soil working-cum-weeding including cost of protection for 400 plants - for 12 months during 1st year maintenance (7 X 365 days).	2.3.27	169.00	2555 days	per day	308425
7	Contingencies, Journals, implements, etc.	2.5.6	Actuals			1526
	Total :					917700


Forest Range Officer,
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Divisional Forest Officer,
Nizamabad 

ESITMATE FOR 2nd YEAR MAINTENANCE OF AVENUE PLANTATION (7.5 Kms) FROM ANNASAGR to PITLAM ROAD (from Km 3/8 to 10/5) DURING 2019-20 (3000 Plants)

Beat: Nizamsagar


Compt.Nos. 300 & 304




Section: Pitlam

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Range: Banswada

Sl. No.	Item of the Work	FSR Item No.	Rate FSR 2015-16	Qty.	Per	Amount Rs
1	Reopening of pits and casualty replacement in avenue plantations during 1st year maintenance	2.3.13	1170.90	600	100 Nos.	7025
2	Cost of Chemical and Fertilizers	2.3.10	Actuals	3000		4000
3	Application of fertilizer /Vermi Compost - 2 doses each in raising and 1st year, 2nd year maintenance.	2.3.11	277.40	3000	100/ Dose	16644
4	Watering the plants - (Main rows) (25 waterings).	2.3.19	483.40	3000	100/ watering	362550
6	Repair to fence soil working-cum-weeding including cost of protection for 400 plants - for 12 months during 1st year maintenance (7 X 365 days).	2.3.27	169.00	2555 days	per day	308425
7	Contingencies, Journals, implements, etc.	2.5.6	Actuals			1356
	Total :					700000


 Forest Range Officer,
 Banswada


 Divisional Forest Officer,
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**ESITMATE FOR 3rd YEAR MAINTENANCE OF AVENUE PLANTATION (7.5 Kms) FROM
ANNASAGR to PITLAM ROAD (from Km 3/8 to 10/5) DURING 2020-21 (3000 Plants)**

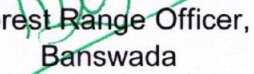
Beat: Nizamsagar

Compt.Nos. 300 & 304


Section: Pitlam

Range: Banswada

Sl. No.	Item of the Work	FSR Item No.	Rate FSR 2015-16	Qty.	Per	Amount Rs
1	Watering the plants - (Main rows) (25 waterings).	2.3.19	483.40	3000	100/ watering	362550
2	Repair to fence soil working-cum-weeding including cost of protection for 400 plants - for 12 months during 1st year maintenance (7 X 365 days).	2.3.27	169.00	2555 days	per day	308425
3	Contingencies, Journals, implements, etc.	2.5.6	Actuals			1025
	Total :					672000


Forest Range Officer,
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Divisional Forest Officer,

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26/05