

No.P-12014/1/2015-SPR/Part VII/4264-78,
Government of India
Ministry of Water Resources, RD & GR

Shram Shakti Bhawan, New Delhi

Dated : 30 July 2018

OFFICE MEMORANDUM

Subject: Special Package for completion of Irrigation Projects to address agrarian distress in Vidarbha and Marathwada and other chronically drought prone areas of Rest of Maharashtra.

Reference: No. CCEA/21/2018(i) Cabinet Secretariat dated 20.07.2018

The undersigned is directed to inform that the Centrally Sponsored Scheme of Special Package for completion of Irrigation Projects to address agrarian distress in Vidarbha and Marathwada and other chronically drought prone areas of Rest of Maharashtra has been approved.

2. Under the Scheme, Central Assistance would be provided for completion of balance works of 83 Surface minor and 8 major/medium irrigation projects of Marathwada, Vidharbha and drought prone areas of the rest of Maharashtra.
3. The time frame of implementation of the Scheme is 2018-19 to 2022-23.
4. The details of the projects covered under the Special Package are as under:

Sr. No.	Districts	Number of Projects	Balance Cost As on 1.4.18 (Rs. in crore)	Balance Irrigation Potential Creation (Ha.)
Surface Minor Irrigation (SMI) projects				
Vidarbha :-				
1	Amaravati	18	922.81	22010
2	Akola	7	604.29	9395
3	Washim	18	449.89	10902
4	Yawatmal	14	462.11	8330
5	Buldhana	8	580.40	6024
6	Wardha	1	87.37	1600
Sub Total Vidarbha		66	3106.85	58261
Sr. No.	Districts	Number of Projects	Balance Cost As on 1.4.18 (Rs. in crore)	Balance Irrigation Potential Creation (Ha.)
Surface Minor Irrigation (SMI) projects				
Marathwada:-				
1	Aurangabad	5	142.23	1849
2	Jalna	6	725.42	5284
3	Nanded	2	52.69	1458
4	Latur	3	89.25	1923

5	Beed	1	14.03	790
Sub Total Marathwada		17	1023.63	11304
TOTAL (SMI)		83	4130.48	69565
	Major/medium Irrigation	8	9521.13	307350
	Total Maharashtra State (83 SMI + 8 MMI)	91	13651.61	376915

The project-wise details are given at Annexure-I.

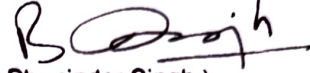
5. A gist of the year-wise targets is as under:

Year	Proposed Outlay by Govt. of Maharashtra (Rs. in Crore)	Proposed Central Assistance @ 25% (Rs. in Crore)
2018-19	2758.35	689.59
2019-20	3946.26	986.57
2020-21	2848.78	712.19
2021-22	1729.24	432.31
2022-23	2368.98	592.25
Total	13651.61	3412.90
Reimbursement @ 25% of expenditure of Rs. 1674.04 cr. incurred by the State during 2017-18 (as per actual)		418.51
Total		3831.41

The phasing may vary as per actual.

- The overall CA limit is inclusive of the CA of Rs. 3412.90 cr. corresponding to the balance cost of Rs. 13651.61 cr as on 1.4.18 and the CA of Rs. 418.51 cr. for the expenditure of Rs. 1674.04 incurred during 2017-18. The liability of the Central Govt. shall be limited to providing CA of Rs.3831.41 crore. Cost Escalation, if any, shall be borne by the State Govt.
- CA for the individual project would be provided as per proposals verified by CWC and therefore, balance cost and CA for individual project may vary within the overall ceiling of Rs. 13651.61 cr. and Rs. 3831.41 cr. respectively.
- CAD works of these projects shall be completed by the State from their own resources.
- The State Govt. may make arrangement of loan for State share within FRBM limit through NABARD for implementation of these projects, if required.

10. Release of Central Assistance and monitoring of projects would be as per the guidelines furnished at Annexure-II.
11. Format of CA proposals and MoU for MMI projects and SMI projects under the package including channel of submission shall remain same as being followed for PMKSY-AIBP and PMKSY-HKPP (SMI) schemes respectively.
12. The implementation of the projects shall be as per the provisions of approved Cabinet Note.



(Bhupinder Singh)

Sr. Joint Commissioner (SPR-II)

Distribution:

1. Secretary, Department of Expenditure, Ministry of Finance, New Delhi
2. Secretary, Department of Economic Affairs, Ministry of Finance, New Delhi
3. Secretary, Department of Financial Services, Ministry of Finance, New Delhi
4. Chairman, Central Water Commission, New Delhi
5. Principal Secretary, Water Resources Department, Govt. of Maharashtra, Mumbai
6. Chairman, NABARD, New Delhi
7. Advisor, Project Appraisal and Management Division, NITI Aayog, New Delhi
8. Joint Secretary, Department of Agriculture Cooperation & Farmers' Welfare, Ministry of Agriculture & Farmers' Welfare, New Delhi
9. Joint Secretary, Department of Land Resources, Ministry of Rural Development, New Delhi
10. Chief Engineer (PMO), Central Water Commission, New Delhi.
11. Chief Engineer (Mon-C), Central Water Commission, Nagpur.
12. Chief Engineer (NTBO), Central Water Commission, Gandhinagar.

Copy to:

1. PS to Hon'ble Minister (WR, RD & GR)
2. PS to Hon'ble Minister of State (WR, RD & GR)
3. PS to Secretary (WR, RD & GR)

Phasing of Works for Minor Irrigation projects included under Special Package

Sr. No.	District wise Name of Project	Approval of State TAC	Latest cost	Expenditure upto 31.03.2017	Expenditure in the year 2017-18	Expenditure upto 31.03.2018	Balance cost as on 1.04.2018	Completion Schedule	Phasing of Works (Financial)					Project CCA	Project ICA	Ultimate Irrigation Potential	Potential created as on 31.03.2018	Potential Balance to be created as on 1.04.2018	Rs in Crores, IP in hectare				Remark																		
									2018-19				2019-20						2020-21					2021-22																	
									2018-19	2019-20	2020-21	2021-22	2018-19						2019-20	2020-21	2021-22	2018-19		2019-20	2020-21	2021-22	2018-19	2019-20	2020-21	2021-22											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22																				
District : Amravati																																									
1	Bhagadi	Yes	110.36	68.35	0.19	68.54	41.82	Jun-20	22.03	19.79		1103	985	985	0	985	300	585	0																						
2	Bor River	Yes	224.06	88.75	37.66	126.41	97.65	Jun-20	64.44	33.21		1046	941	941	0	941	350	350	241	0																					
3	Chandrabhaga B.	Yes	308.25	191.64	10	201.64	106.61	Jun-20	47.08	59.53		1745	1721	1721	0	1721	400	1000	321	0																					
4	Pak River	Yes	124.88	92.08	0.25	92.33	32.55	Jun-20	28	4.55		1394	1255	1255	0	1255	575	580	0																						
5	Raigad	Yes	147.82	92.0933	16.19	108.2833	39.5367	Jun-19	39.5367			1744	1570	1570	0	1570	0	1000	570	0																					
6	Sandha Saundh	Yes	226.35	126.1	6.22	132.32	94.03	Jun-20	40	54.03		1699	1529	1529	0	1529	0	1000	529	0																					
7	Songam Shivani	Yes	130.35	103.87	6.94	110.81	19.54	Jun-19	19.54	0	0	1790	1492	1492	0	1492	0	0	0	0																					
8	Takahi Kalan	Yes	117.1	82.7626	17	99.7626	17.3374	Jun-19	17.3374	0	0	1050	893	893	0	893	893	0	0	0																					
9	Waghadi B.	Yes	121.59	97.6376	6.7	104.3376	17.2524	Jun-20	30.33	6.9724		1395	1186	1186	0	1186	0	0	0	0																					
10	Baglinda	Yes	77.24	1.95	0	2.95	74.29	Jun-21	10	33.7	30.59	1348	1213	1213	0	1213	0	500	713	0																					
11	Karajgaon	Yes	299.47	162.09	49.52	211.61	87.86	Jun-20	31.45	56.41		1810	1510	1510	0	1510	0	850	660	0																					
12	Lower Sakhal	Yes	188.2	40.72	42.5	83.22	104.98	Jun-20	48.84	50	6.14	1386	1790	1790	0	1790	0	1381	399	0																					
13	Ampani (Storage Tank) (TSP)	Yes	36.42	13.63	0.7	14.33	22.09	Jun-20	15	7.09		1536	1229	1229	0	1229	500	729	0																						
14	Chandi River Project	Yes	152.69	135.28	7.53	142.81	9.88	Jun-20	5	4.88		2000	1835	1835	0	1835	500	1335	0																						
15	Bhimdi	Yes	47.87	26.24	4.55	30.79	17.08	Jun-20	14.2	2.88		568	442	442	0	442	100	342	0																						
16	Zamzani	Yes	18.9	16.01	0.51	16.52	2.38	Jun-20	2.38	0		493	368	368	131	237	0	0	0																						
17	Timtala	Yes	50.15	4.34	14.5	18.84	31.31	Jun-21	7	12.155	12.155	628	502	502	0	502	0	250	252	0																					
18	Lower Charga	Yes	226	118.92	0.47	119.39	106.61	Jun-20	48.84	57.77		1867	1680	1680	0	1680	0	840	840	0																					
Total Amravati																						25442	22343	48885	471041	4029374	9228965														
District : Akola																						1871	1671	36875	36875	185459	604289														
19	Kawtha Barrage	Yes	290.483	110.71	84.28	194.99	95.493	Jun-20	93.77	2.223		1913	1722	1722	0	1722	1000	722	0																						
20	Wai (SI) M.I.	Yes	130.68	94.03	2.56	96.57	34.11	Jun-20	26.59	7.52		1151	1036	1036	0	1036	826	200	0																						
21	Shahapur M.I.	Yes	48.44	26.88	16.27	43.15	5.29	Jun-20	5.29	0		475	380	380	0	380	125	255	0																						
22	Popatkhed SI.2	Yes	90.15	47.14	9.65	56.79	33.36	Jun-20	20.14	13.22		1118	1006	1006	0	1006	0	1006	0																						
23	Shahapur L.M.I.	Yes	245.055	169.31	28.05	197.36	47.695	Jun-20	10	37.695		1325	1373	1373	0	1373	0	0	1373	0																					
24	Nava Andura	Yes	201.671	87.13	49.95	137.08	64.591	Jun-20	64.591	0		1985	1790	1790	0	1790	1790	0	0	0																					
25	Katipani	Yes	326.3	2.55	0	2.55	323.75	Jun-21	5	125	193.75	2000	1800	2088	0	2088	0	0	2088	0																					
Total Akola																						333279	53773	346786	604289	185459	98875	1671	1671	36875	36875										
District : Washim																																									
26	Jaipur (NABARD)	Yes	140.59	39.79	36.52	76.31	64.28	Jun-20	40.1982	24.0818		1305	1602	1602	0	1602	1402	200	0																						
27	Mangalsa (Storage Tank) L.M.I.	Yes	77.6	1.39	0	1.39	76.21	Jun-20	46	30.21		895	716	716	0	716	0	716	0																						
28	Muzapur M.I.	Yes	53.2418	35.5	13.77	49.27	3.9718	Jun-20	3.9718	6.48		678	610	610	0	610	0	0	0																						
29	Palleshed M.I.	Yes	54.1	37.45	4.35	41.8	12.3	Jun-20	5.82	6.48		422	390	390	0	390	0	390	0																						
30	Pangrabandi L.M.I.	Yes	145.75	78.06	9.22	87.28	58.47	Jun-20	38	20.47		1720	1548	1548	0	1548	800	748	0																						
31	Surkhandi (Storage Tank)	Yes	13.95	8.79	1.11	9.9	4.05	Jun-19	4.05			472	425	425	159	275	275	0	0																						
32	Wadraitale L.M.I.	Yes	54.7241	38.83	0	33.83	20.8941	Jun-20	17.52	3.3741		900	810	810	0	810	0	0	0																						
33	Wakad (Storage Tank) L.M.I.	Yes	86.724	74.14	5.53	79.67	7.054	Jun-19	7.054			1144	900	900	900	0	0	0	0																						
34	Wara Jahangir L.M.I.	Yes	114.04	86.09	3.71	88.8	25.24	Jun-19	25.24			1989	1790	1790	1148	642	642	0	0																						
35	Swasin M.I. Tank	Yes	69.4	49.54	0.45	49.99	19.41	Jun-19	19.41			653	588	588	0	588	0	588	0																						
36	Shelgaon (Storage Tank)	Yes	15.42	7.48	2.7	10.18	5.24	Jun-19	1.24			724	652	652	0	652	652	0	0																						
37	Arakchinchala L.M.I.	Yes	90	30.52	0.89	11.81	78.19	Jun-21	18	25	35.19	906	815	815	0	815	0	425	390																						

Annexure -

Phasing of Works for TAC Approved Major & Medium Irrigation projects Included under Special Package

Annexure-I

Rs in Crores, IP in Hectare

Rs in Crores, IP in hectares																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Sr. No.	District wise Name of Project	Status of Approval of Central TAC	Latest cost (Works)	Expenditure upto 31.03.2017	Expenditure in the year 2017-18	Expenditure upto 31.03.2018	Balance cost as on 1.04.2018	Completion Schedule	Phasing of Works (Financial)							Project CCA	Project ICA	Ultimate Irrigation Potential	Potential created as on 31.03.2018	Potential Balance to be created as on 1.04.2018	Target for creation of balance Irrigation Potential							Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
									2018-19	2019-20	2020-21	2021-22	2022-23	2018-19	2019-20						2020-21	2021-22	2022-23																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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While providing C.A. figures verified by CWC would be considered and therefore the same for each of the project may change. However, overall ceiling would be Rs. 3831.41 cr. The phasing of works is tentative and likely to change as per actual. However, completion of each of the project would be by 2022-23 in phases