

Sl. No.	Particulars	Advance work Year	Raising Year	Maintenance										Grand Total
				I st Year	II nd Year	III rd Year	IV th Year	V th Year	VI th Year	VII th Year	VIII th Year	IX th Year	X th Year	
2	Maintenance of the plantation during 4 th year						27,400							27,400
3	Maintenance of the plantation during 5 th year							27,400						27,400
	PART F : Maintanance of plantation(without cultural operations)													
1	Maintenance of the plantation during 6 th year								8,100					8,100
2	Maintenance of the plantation during 7 th year									8,100				8,100
3	Maintenance of the plantation during 8 th year										8,100			8,100
4	Maintenance of the plantation during 9 th year											8,100		8,100
5	Maintenance of the plantation during 10 th year												8,100	8,100
	Total : (A to F)	133,800	84,411	40,394	33,100	27,400	27,400	27,400	8,100	8,100	8,100	8,100	8,100	414,405
I	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor @ 10%)	147,180	102,137	53,764	48,462	44,128	48,541	53,395	17,363	19,099	21,009	23,110	25,421	603,610
II	Soil and moisture conservation measures (15% on total plantation cost)	90,542												90,542
III	Resurveying, Redemarcation and other works for section 4 notification (LS)	10,400												10,400
IV	Chainlink fencing (considering 200meter average periphery) (33% escalation over rates adopted for 2019-20)	812,500												812,500
	Total advance work year to 10th Year of maintenance (I+II+III)	1,060,622	102,137	53,764	48,462	44,128	48,541	53,395	17,363	19,099	21,009	23,110	25,421	1,517,052
Administration & Supervision Charges @ 5% of above														75,853
Miscellnuous for rounding off														96
GRAND TOTAL :														1,593,000
2.354Ha. x 15,93,000Rs/ha. =														3,749,922.00
Rupees Thirty-Seven Lakhs Fourty-Nine Tousand Nine Hundred Twenty-two only														


 Deputy Conservator of Forests,
 Sagar Division, Sagar