

**Full Title of the Project:** C/O Gaonsari Goskwari Rausi Road km 0/0 to 4/110

**File No. :** \_\_\_\_\_

**Date of Proposal:** \_\_\_\_\_

**Plantation Model:-**

Copy of the approved Compensatory afforestation Scheme/Model showing component wise physical and financial break up is enclosed.

**Schedule of plantation Programme:-**

Detail of year wise break-up of requirement of funds is as under:-

Year	Area	Rate/ha	Total Amount
0Year	04-05-04 Hect. New plantation	60600+cont.+Dept.charges	245454
1st year	04-05-04 Hect. .	7350	29770
2 <sup>nd</sup> year	04-05-04 Hect. .	4950	20049
3 <sup>rd</sup> year	04-05-04 Hect.	2550	10329
4 <sup>th</sup> year	04-05-04 Hect. .	2550	10329
5 <sup>th</sup> year	04-05-04 Hect.	2550	10329
6 <sup>th</sup> Year	04-05-04 Hect.	2550	10329
7 <sup>th</sup> Year	04-05-04 Hect.	2550	10329
			346918
		Add 5% Contingency charges	17345
		Total	364263
		Add 17.5% Departmental Charges	63746
		G Total	428009.0

*W. Singh*  
**Divisional Forest Officer**  
**Rohru Forest Division,**  
**Rohru**