

RAISING OF 0.975 Ha BHA PLANTATION IN CHOUTUPPAL (Comp No.222) DEGRADED RESERVE FOREST IN YADADRI BHUVANAGIRI DISTRICT
(In lieu of diversion of 0.98 Ha of Forest land in Choutuppal Reserve Forest for excavation of Feeder Channel from Bainlavani Kurta to Oora Cheru of Choutuppal (V&M) of Yadadri Bhongir District in favour of E.E, I & CAD, I.B Division, Nalgonda)

Sl. No	Item of Work	Unit	2018 - 19			2019 - 20			2020 - 21			2021 - 22			2022 - 23			2023 - 24			2024 - 25		
			Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Raising of Plants in Nurseries & their Maintenance.																						
1	Raising of Primary beds - Unit cost per each	Nos	468	0.256	0.001	137	0.282	0.000															
2	Raising of Bag Plants of 5'x9' - Unit Cost per each	Nos	468	5.27	0.025	137	5.790	0.008															
3	Maintenance of Bag Plants of 5'x9' - Unit Cost per each	Nos				468	0.80	0.004	137	0.88	0.001												
4	Conversion of bag plants from 5'x9' to 8'x12' - Unit Cost per each	Nos				468	15.68	0.073	137	17.25	0.024			0.006									
5	Maintenance of Bag Plants of 8'x12' - Unit Cost per each	Nos						0.085	468	3.83	0.018	137	4.21	0.006			0.000			0.000			0.000
	Sub Total:				0.026			0.085			0.043			0.006						0.000			
II	Planting activities (Baren Hill Afforestation) 400 plants per Ha																						
6	Advance Operations					0.975	0.716	0.698															
7	Raising								0.975	0.421	0.410	0.975	0.365	0.356	0.975	0.103	0.100	0.975	0.058	0.057	0.975	0.064	0.062
8	1st Year Maintenance																						
9	2nd Year Maintenance																						
10	3rd Year Maintenance																						
11	4th Year Maintenance																						
12	5th Year Maintenance																						
13	6th Year Maintenance																						
14	7th Year Maintenance																						
15	8th Year Maintenance																						
16	9th Year Maintenance																						
17	10th Year Maintenance																						
	Sub Total:				0.000			0.698			0.410			0.356			0.100			0.057			0.062
	Total I + II				0.026			0.783			0.453			0.362			0.100			0.057			0.062
III	Administrative Cost - 10%				0.003			0.078			0.045			0.036			0.010			0.006			0.006
	Total year wise outlay of the project				0.029			0.861			0.498			0.398			0.110			0.063			0.068

Fin: Rs in Lakhs

Sl. No	Item of Work	2025 - 26			2026 - 27			2027 - 28			2028 - 29			2029 - 30			2030 - 31			Grand Total	
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Fin
1	2	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
I	Raising of Plants in Nurseries & their Ma																				
1	Raising of Primary beds - Unit cost per each																			605	0.001
2	Raising of Bag Plants of 5"x9" - Unit Cost per each																			605	0.033
3	Maintenance of Bag Plants of 5"x9" - Unit Cost per each																			605	0.005
4	Conversion of bag plants from 5"x9" to 8"x12" - Unit Cost per each																			605	0.097
5	Maintenance of Bag Plants of 8"x12" - Unit Cost per each																			605	0.024
	Sub Total:			0.000			0.000			0.000			0.000			0.000			0.000		0.160
II	Planting activities (Baren Hill Afforestation)																				
6	Advance Operations																				0.98
7	Raising																				0.98
8	1st Year Maintenance																				0.98
9	2nd Year Maintenance																				0.98
10	3rd Year Maintenance																				0.98
11	4th Year Maintenance																				0.98
12	5th Year Maintenance			0.052																	0.98
13	6th Year Maintenance					0.975	0.013														0.98
14	7th Year Maintenance							0.975	0.062	0.060											0.98
15	8th Year Maintenance										0.975	0.016	0.016								0.98
16	9th Year Maintenance													0.975	0.075	0.073					0.98
17	10th Year Maintenance																0.975	0.019	0.019		0.98
	Sub Total:			0.051			0.013			0.060			0.016			0.073			0.019		1.915
	Total I + II			0.051			0.013			0.060			0.016			0.073			0.019		2.075
III	Administrative Cost - 10%			0.005			0.001			0.006			0.002			0.007			0.002		0.208
	Total year wise outlay of the project			0.056			0.014			0.066			0.018			0.080			0.021		2.283

District Forest Officer
Yadadr Bhuvanagiri