

Statement showing that Advance work, Raising & Maintenance of Compensatory Plantation at Haliyal Range.

A) Dandeli wildlife of 1.9858 Hectare diversion area														
B) Total 4.00 Hectare. (Double degraded)														
C)														
	Particulars	Adv work year	Raising year	I year	II year	III year	IV year	V year	VI year	VII year	VIII year	IX year	X year	Grand Total
	Part A: Advance Work													
1	Advance work (including raising Pbs of 8"x12"size	556800												556800
	Part B: Raising of Plantation													
1	Raising plantation in Advance worked area		312000											312000
2	Maintenance of seedlings before planting (8"x12" size Pbs 1200Nos Pbs @ Rs.26.94 each)		34368											34368
3	Raising nursery for replacement of Casulities next year 10% (8"x12size 100 Pbs @Rs. 22.83 each)		9744											9744
	Part C : Maintenance of Plantation (with casuality replacement cultural operations and manuring)													
1	Maintenance of the plantation during 1st year			164800										164800
2	Maintenance of seedlings raised for casuality replacement (8"x12size 100 Pbs @Rs.6.94 =694			2864										2864
	Part D: Maintenance of Plantation (With cultural operations and manuring)													
1	Maintenance of plantation during 2nd year				137200									137200
	Part E: Maintenance of Plantation (With cultural operations and without manuring)													
1	Maintenance of plantation during 3rd year					113200								113200
2	Maintenance of plantation during 4th year						113200							113200
3	Maintenance of plantation during 5th year							113200						113200
	Part F : Maintenance of Plantation (Without cultural operations)													
1	Maintenance of plantation during 6th year								33600					33600
2	Maintenance of plantation during 7th year									33600				33600
3	Maintenance of plantation during 8th year										33600			33600
4	Maintenance of plantation during 9th year											33600		33600
5	Maintenance of plantation during 10th year												33600	33600
	Total (A to F)	556800	356112	167664.0	137200	113200	113200	113200	33600	33600	33600	33600	33600	1725376
I	Total (A to F) Amount after taking 10% escalation cost for each year (compounding factor 10%)	612480	430896	223161	200875	182310	200541	220595	72025	79227	87150	95865	105451	2510573
II	Soil and moisture conservation measures (15% on total plantation cost)	376586												376586
III	Resurveying, redemarcation and other works for Section 4 Notification (LS)	44400												44400
IV	Chainlink fencing (Considering 200 mter average periphery) (33% Escalation over rates adopted 2019-20)	3575000												3575000
	Total Advance work year to Xth year of maintenance (I+II+III+IV)	4608466	430896	223161	200875	182310	200541	220595	72025	79227	87150	95865	105451	6506559
	Administration & Supervision charges @ 5% of above													325328
	Miscellaneous for rounding off													75
	Grand Total													6831962


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