Estimate for Raising and Maintenance of Compensatory Plantation

142819821									AL.	GRAND TOTAL					
6306013		,												Administration & Supervision Charges @ 5%	
136513808	2288907	2080824	1891650	1800710	1563365	4807686	4370632	3973285	4363518	4840911	9196415	95335905		Total Advance work to Xth year (I+II+III)	
72995000												72995000		Chianlink Fencing (Considering 200 meter average periphery) (33% escalation over rates adopted during 2019-20)	<
936416												936416	90.04	Resurveying redemarcation and other works for Section 4 notification	=
8152402												8152401.7		Soil and moisture conservation measures (15% on total plantation cost)	=
54429990	2288907	2080824	1891650	1800710	1563365	4807686	4370632	3973285	4363518	4840911	9196415	13252087	90.04	Total (A to F) Amount after taking 10% escalation cost for each year (Compounding factor at 10%)	_
33486326	129324	129324	12324	12954	123324	727/032	750/161	727077	2070320	770702	/000500	700/1071		Total (A to 5)	
729324	729324	1	12022	7777	7000	707	20270	107707	202020	1		רזרלוסרו	90.04	Maintenance of plantation during 10th Year	5
729324		729324											90.04	Maintenance of plantation during 9th Year	4
729324			729324										90.04	Maintenance of plantation during 8th Year	ω
729324				729324									90.04	Maintenance of plantation during 7th Year	2
729324					729324								90.04	Maintenance of plantation during 6th Year	1
														Part F	
1917852						1917852							90.04	Maintenance of plantation during 5th Year	ω
1917852							1917852						90.04	Maintenance of plantation during 4th Year	2
1917852								1917852					90.04	Maintenance of plantation during 3rd Year	1
														Part E	
2070920									2070920				90.04	Maintenance of plantation during 2rd Year	1
														Part D	
62488										62488				Maintenance of seedlings raised for casuality replacement (8"x12" size 100 pbs @Rs. 6.94=694)	2
2305024										2305024			90.04	Maintenance of the Plantation during 1st year	1
														Part C	
205561											205561			Raising Nursery for replacement of casualities next year 10% (8"x12" size 100 pbs @Rs. 22.83 each)	ω
749853											749853			Maintenance of seedling before planting (8"x12" size Pbs 1200 pbs @ Rs. 6.94 each)	2
6644952											6644952		90.04	Rasing plantation in advance worked area	1
														Part B	
12047352												12047352	90.04	Advance work(including raising of pbs)	1
														Part A	
Grand Total	X Year	IX Year	VIII Year	VII Year	VI Year	V Year VI Ye	IV Year	III Year	II Year	l Year	Year	Advance	(in Ha)	Particulars	SI. No.
						7 /					,		1		

Conservator of Forests & Project Director Bhadra Project Tiger, Chikamagaluru